

Pennyriple Allied Community Services, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

362,214 Annual Unlinked Trips (UPT)

Service Supplied

2,705,978 Annual Vehicle Revenue Miles (VRM)
160,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,783,779 Total Operating Expenses

Database Information

NTDID: 4R04-40953

Reporter Type: Rural General Public Transit

Financial Information

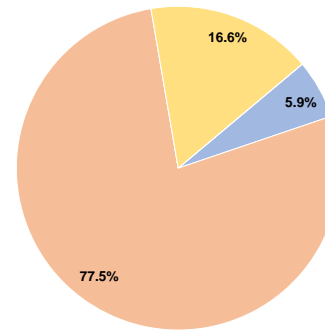
Sources of Operating Funds Expended

Fare Revenues	\$282,235	5.9%
Local Funds	\$3,708,234	77.5%
State Funds	\$0	0.0%
Federal Assistance	\$793,310	16.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,783,779	100.0%

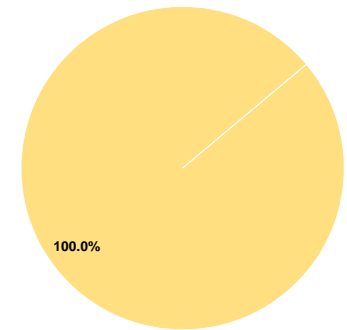
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$898,782	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$898,782	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	97	-	\$4,418,585	\$240,469	\$767,757	284,245	2,436,779	143,289
Bus	5	-	\$365,194	\$41,766	\$131,025	77,969	269,199	17,223
Total	102	-	\$4,783,779	\$282,235	\$898,782	362,214	2,705,978	160,512

Performance Measures

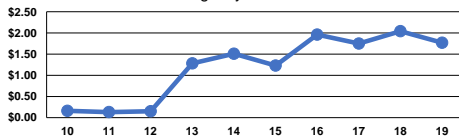
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$30.84
Bus	\$1.36	\$21.20
Total	\$1.77	\$29.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	0.1	2.0
Bus	\$4.68	0.3	4.5
Total	\$13.21	0.1	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

