

North Georgia Community Action, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

49,141 Annual Unlinked Trips (UPT)

Service Supplied

293,938 Annual Vehicle Revenue Miles (VRM)

22,424 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,043,980 Total Operating Expenses

Database Information

NTDID: 4R03-44945

Reporter Type: Rural General Public Transit

Financial Information

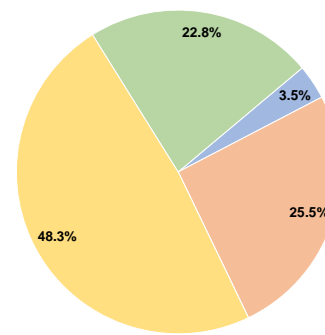
Sources of Operating Funds Expended

Fare Revenues	\$36,201	3.5%
Local Funds	\$266,214	25.5%
State Funds	\$0	0.0%
Federal Assistance	\$503,889	48.3%
Other Funds	\$237,676	22.8%
Total Operating Funds Expended	\$1,043,980	100.0%

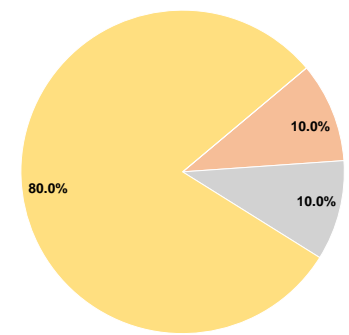
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,640	10.0%
State Funds	\$41,640	10.0%
Federal Assistance	\$333,121	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$416,401	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,043,980	\$36,201	\$416,401	49,141	293,938	22,424
Total	20	-	\$1,043,980	\$36,201	\$416,401	49,141	293,938	22,424

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$46.56
Total	\$3.55	\$46.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.24	0.2	2.2
Total	\$21.24	0.2	2.2

