## Brantley County 2019 Annual Agency Profile

ation	Financial Information							
		Sources of Operating Fund				Funding Sources	Capital Funding Sources	
		e Revenues	\$140	0.2%				
Service Consumption		Local Funds	\$4,393	7.4%				
959 Annual Unlinked Trips (UPT)			• •		42.5%	0.2%		
			. ,					
						7.4%		
	Total Operating P	-unas Expendea	\$39,6∠8	100.0%				11.1%
	0							
Summary of Operating Expenses (OE) \$59,628 Total Operating Expenses Database Information				0.007				
							88.9%	
NTDID: 4R03-44936								
Reporter Type: Rural General Public Transit						49.9%		
		Total Capital Funds Expended		100.0%				
		Modal	Characteris	tics				
Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Operated	Transportation	Expenses						Revenue Hours
1	-		• •					1,509
1	-	\$59,628	\$140		\$3,148	959	38,082	1,509
							· · · · · ·	
Service		e Efficiency						
		_						
				Ма	-			Unlinked Trips per
Vehicle Revenue Mile	venicie	Revenue Hour \$39.51		Mo	<b>de</b> mand Response	Passenger Trip \$62.18	Vehicle Revenue Mile 0.0	Vehicle Revenue Hour 0.6
\$1.57								
	enue Miles (VRM) enue Hours (VRH) DE) penses Transit Vehicles Oper at Maximum Se Directly Operated 1 1	ips (UPT) renue Miles (VRM) enue Hours (VRH) DE) senses Transit Total Operating F Federa Transit Total Capital F Vehicles Operated at Maximum Service Directly Operated Transportation 1 - 1 - Service Efficiency	ips (UPT) State Funds Federal Assistance Other Funds Total Operating Funds Expended enue Hours (VRH) OE) Sources of Capital Funds State Funds Fare Revenues Local Funds State Funds State Funds Transit Other Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses 1 - \$59,628 1 - \$59,628	ips (UPT) State Funds \$0   Federal Assistance \$29,744   Other Funds \$25,351   enue Miles (VRM) Total Operating Funds Expended \$59,628   enue Hours (VRH) Sources of Capital Funds Expended \$59,628   DE) Sources of Capital Funds Expended \$59,628   benses Fare Revenues \$0   Local Funds \$350 State Funds \$350   Transit Other Funds \$0 State Funds \$350   Transit Other Funds \$0 State Funds \$0   Transit Other Funds \$0 State Funds \$0   Transit Other Funds \$0 Sources of Capital Funds Expended \$3,148   Modal Characteris   Vehicles Operated at Maximum Service Modal Characteris   Directly Purchased Operating Fare   Operated Transportation Expenses Revenues   1 - \$59,628 \$140   1 - \$59,628 \$140   Service Efficiency	State Funds \$0 0.0%   Federal Assistance \$29,744 49.9%   Other Funds \$25,351 42.5%   Other Funds \$25,351 42.5%   enue Miles (VRM) Total Operating Funds Expended \$59,628 100.0%   DE) Sources of Capital Funds Expended \$59,628 100.0%   Denses Fare Revenues \$0 0.0%   Local Funds \$350 11.1%   Federal Assistance \$2,798 88.9%   Transit Other Funds \$0 0.0%   Transit Other Funds \$0 0.0%   Vehicles Operated at Maximum Service Modal Characteristics   Directly Purchased Operating Fare Revenues   1 - \$59,628 \$140   1 - \$59,628 \$140   1 - \$59,628 \$140   1 - \$59,628 \$140   2 Special \$140 Special \$140	ips (UPT) State Funds \$0 0.0% 42.5%   Federal Assistance \$29,744 49.9% 42.5%   Other Funds \$25,351 42.5% 42.5%   enue Miles (VRM) enue Hours (VRH) Total Operating Funds Expended \$59,628 100.0%   DE) Sources of Capital Funds Expended \$0 0.0%   Local Funds \$0 0.0%   Local Funds \$0 0.0%   State Funds \$350 11.1%   Federal Assistance \$2,798 88.9%   Other Funds \$0 0.0%   Transit Total Capital Funds Expended \$3,148   Ober Funds \$0 0.0%   Transit Total Capital Funds Expended \$3,148   Ober Funds \$0 0.0%   Total Capital Funds Expended \$3,148 100.0%   Modal Characteristics Uses of Capital Funds   Operated Transportation Expenses Revenues   1 - \$59,628 \$140 \$3,148   1 - \$59,628 \$140 \$3,148 <t< td=""><td>ps (UPT) State Funds \$0 0.0% Federal Assistance \$29,744 49.9% Other Funds \$225,351 42.5% enue Miles (VRM) enue Hours (VRH) DE) Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$30 0.0% State Funds \$30 0.0% State Funds \$30 0.0% Total Capital Funds \$30 0.0% Uther Funds \$30 0.0% State Funds \$3148 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare 1 - \$59,628 \$140 \$3,148 959 1 - \$59,628 \$140 \$3,148 959 State Funds \$31,148 959 State Funds \$3140 \$3,148 959 State Funds \$31,148 959 State Funds \$3140 \$31,148 959 State Funds \$31,148 959</td><td>ips (UPT) State Funds \$20, 0.0% Federal Assistance \$29,744 49.9% Other Funds \$25,551 42.5% enue Miles (VRM) enue Hours (VRH) DE) Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$350 11.1% Federal Assistance \$2.798 88.9% Transit Other Funds \$30 0.0% Total Capital Funds Expended \$3,148 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenues \$140 \$3,148 100.0% 1 - \$559,628 \$140 \$3,148 959 \$3,082 1 - \$559,628 \$140 \$3,148 959 \$3,082 38,082 1 - \$559,628 \$140 \$3,148 959 \$3,082 38,082</td></t<>	ps (UPT) State Funds \$0 0.0% Federal Assistance \$29,744 49.9% Other Funds \$225,351 42.5% enue Miles (VRM) enue Hours (VRH) DE) Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$30 0.0% State Funds \$30 0.0% State Funds \$30 0.0% Total Capital Funds \$30 0.0% Uther Funds \$30 0.0% State Funds \$3148 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare 1 - \$59,628 \$140 \$3,148 959 1 - \$59,628 \$140 \$3,148 959 State Funds \$31,148 959 State Funds \$3140 \$3,148 959 State Funds \$31,148 959 State Funds \$3140 \$31,148 959 State Funds \$31,148 959	ips (UPT) State Funds \$20, 0.0% Federal Assistance \$29,744 49.9% Other Funds \$25,551 42.5% enue Miles (VRM) enue Hours (VRH) DE) Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$350 11.1% Federal Assistance \$2.798 88.9% Transit Other Funds \$30 0.0% Total Capital Funds Expended \$3,148 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenues \$140 \$3,148 100.0% 1 - \$559,628 \$140 \$3,148 959 \$3,082 1 - \$559,628 \$140 \$3,148 959 \$3,082 38,082 1 - \$559,628 \$140 \$3,148 959 \$3,082 38,082