# Paulding County
**2019 Annual Agency Profile**

## General Information

### Service Consumption
14,685 **Annual Unlinked Trips (UPT)**

### Service Supplied
147,929 **Annual Vehicle Revenue Miles (VRM)**
7,938 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)
$248,788 **Total Operating Expenses**

### Database Information
**NTDID:** 4R03-41190
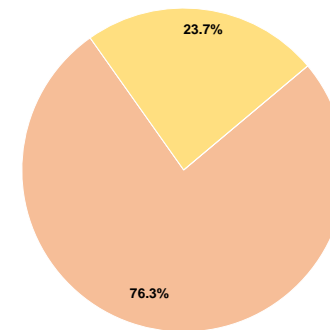**Reporter Type:** Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

| | | |
|---|---|---|
| Fare Revenues | $0 | 0.0% |
| Local Funds | $189,837 | 76.3% |
| State Funds | $0 | 0.0% |
| Federal Assistance | $58,951 | 23.7% |
| Other Funds | $0 | 0.0% |
| **Total Operating Funds Expended** | **$248,788** | 100.0% |

### Sources of Capital Funds Expended

| | |
|---|---|
| Fare Revenues | $0 |
| Local Funds | $0 |
| State Funds | $0 |
| Federal Assistance | $0 |
| Other Funds | $0 |
| **Total Capital Funds Expended** | **$0** |

### Operating Funding Sources



23.7%
76.3%

## Modal Characteristics

### Operation Characteristics

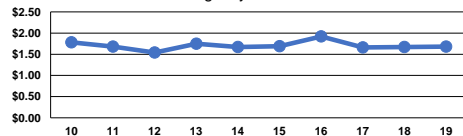| Mode | Vehicles Operated at Maximum Service Directly Operated | Vehicles Operated at Maximum Service Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|---|---|---|---|---|---|---|---|---|
| Demand Response | 5 | - | $248,788 | $0 | $0 | 14,685 | 147,929 | 7,938 |
| **Total** | **5** | **-** | **$248,788** | **$0** | **$0** | **14,685** | **147,929** | **7,938** |

### Performance Measures

#### Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|---|---|---|
| Demand Response | $1.68 | $31.34 |
| **Total** | **$1.68** | **$31.34** |

#### Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---|---|---|---|
| Demand Response | $16.94 | 0.1 | 1.8 |
| **Total** | **$16.94** | **0.1** | **1.8** |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total