

Coweta County

2019 Annual Agency Profile

General Information

Service Consumption

36,713 Annual Unlinked Trips (UPT)

Service Supplied

239,219 Annual Vehicle Revenue Miles (VRM)
14,953 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$367,315 Total Operating Expenses

Database Information

NTDID: 4R03-41133

Reporter Type: Rural General Public Transit

Financial Information

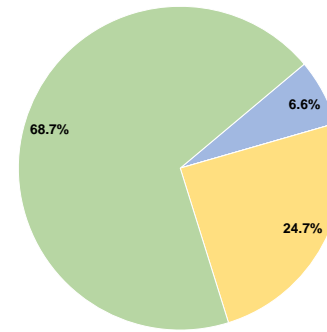
Sources of Operating Funds Expended

Fare Revenues	\$24,399	6.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,545	24.7%
Other Funds	\$252,371	68.7%
Total Operating Funds Expended	\$367,315	100.0%

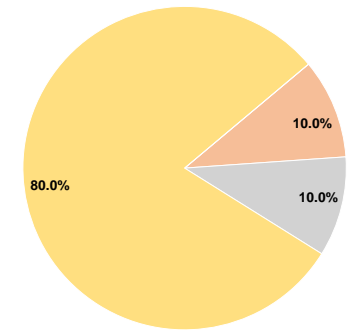
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,830	10.0%
State Funds	\$12,830	10.0%
Federal Assistance	\$102,643	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,303	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	6	-	\$367,315	\$24,399
Total	6	-	\$367,315	\$24,399

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$128,303	36,713	239,219	14,953
\$128,303	36,713	239,219	14,953

Performance Measures

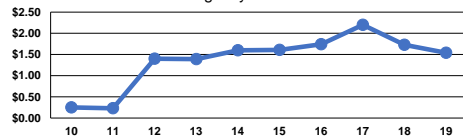
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$24.56
Total	\$1.54	\$24.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.01	0.2	2.5
Total	\$10.01	0.2	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

