

Towns County
2019 Annual Agency Profile**General Information****Service Consumption**

3,632 Annual Unlinked Trips (UPT)

Service Supplied

52,121 Annual Vehicle Revenue Miles (VRM)

3,873 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$92,763 Total Operating Expenses

Database Information

NTDID: 4R03-41033

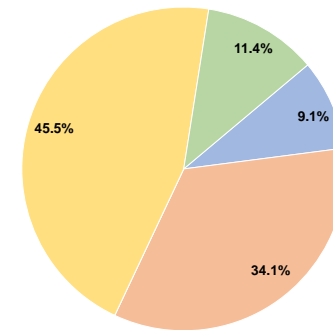
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$8,401	9.1%
Local Funds	\$31,597	34.1%
State Funds	\$0	0.0%
Federal Assistance	\$42,181	45.5%
Other Funds	\$10,584	11.4%
Total Operating Funds Expended	\$92,763	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

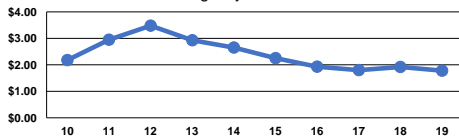
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$92,763	\$8,401	\$0	3,632	52,121	3,873
Total	2	-	\$92,763	\$8,401	\$0	3,632	52,121	3,873

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$23.95
Total	\$1.78	\$23.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.54	0.1	0.9
Total	\$25.54	0.1	0.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total