http://www.troupcountyga.org

1220 Lafayette Parkway LaGrange, GA 30240

## Troup County Transit 2019 Annual Agency Profile

Fr RM) Total Opera (RH)	ces of Operating Fun Fare Revenues Local Funds State Funds ederal Assistance Other Funds ting Funds Expended	nds Expended \$15,643 \$0 \$0 \$97,241 \$196,340 \$309,224	5.1% 0.0% 31.4% 63.5%	Operating 63.5%	Funding Sources	
RM) Total Opera (RH)	Local Funds State Funds ederal Assistance Other Funds	\$0 \$0 \$97,241 \$196,340	0.0% 0.0% 31.4% 63.5%	63.5%	5.1%	
RM) Total Opera (RH)	State Funds ederal Assistance Other Funds	\$0 \$97,241 \$196,340	0.0% 31.4% 63.5%	63.5%	5.1%	
RM) Total Opera (RH)	ederal Assistance Other Funds	\$97,241 \$196,340	31.4% 63.5%	63.5%	5.1%	
RM) Total Opera (RH)	Other Funds	\$196,340	63.5%	63.5%	5.1%	
/RH)				63.5%	5.1%	
/RH)	ang Funds Expended	<b>\$309,224</b>				
Sou	rces of Capital Fund	s Expended				
	Fare Revenues	\$0				
	Local Funds	\$0			24.49/	
	State Funds	\$0			31.4%	
F		\$0				
		\$0				
Total Cap	ital Funds Expended	\$0				
	Modal	Characteris	tics			
		Fare			Annual Vehicle	Annual Vehicle
Transportation		Revenues	F		Revenue Miles	Revenue Hours
-					- , -	9,521
-	\$309,224	\$15,643		\$0 32,249	154,162	9,521
Service Efficiency					Service Effectiveness	
			<b>M</b> - 1-	per Unlinked	Unlinked Trips per	Unlinked Trips per
						Vehicle Revenue Hour
						3.4 3.4
	Total Cap chicles Operated Maximum Service Purchased Transportation - - Service Efficiency spenses per evenue Mile \$2.01 \$2.01	State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal Chicles Operated Maximum Service Purchased Operating Transportation Expenses - \$309,224 - \$309,224 - \$309,224 Service Efficiency Coperating Expenses per Evenue Mile Vehicle Revenue Hour \$2.01 \$32.48	State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteris Transportation Expenses Revenues - \$309,224 \$15,643 - \$309,224 \$15,643 Service Efficiency Coperating Expenses per evenue Mile Vehicle Revenue Hour \$2.01 \$32.48 \$2.01 \$32.48	State Funds \$0   Federal Assistance \$0   Other Funds \$0   Total Capital Funds Expended \$0   Modal Characteristics   Modal Characteristics   Modal Characteristics   Purchased Operating Fare Uses of C   Transportation Expenses   - \$309,224 \$15,643   - \$309,224 \$15,643   - \$309,224 \$15,643   Service Efficiency   Mode   Mode   \$2.01 \$32.48   Demand Responses   \$2.01 \$32.48	State Funds \$0 Federal Assistance \$0 Other Funds \$0 S0 Total Capital Funds Expended   Modal Characteristics   Modal Characteristics   Purchased Maximum Service Operating Expenses Fare Revenues Uses of Capital Funds Annual Unlinked Trips   - \$309,224 \$15,643 \$0 32,249   - \$309,224 \$15,643 \$0 32,249   Service Efficiency Operating Expenses per svenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Passenger Trip Demand Response Operating Expenses \$9,59   \$2.01 \$32,48 Total \$9.59	State Funds\$0Federal Assistance\$0Other Funds\$0Total Capital Funds Expended\$0Modal CharacteristicsModal CharacteristicsModal CharacteristicsModal SolutionPurchasedOperatingFransportationExpensesRevenuesRevenues* \$309,224\$15,643* \$309,224\$15,643* \$309,224\$15,643* \$309,224\$15,643* \$309,224\$15,643* \$309,224\$15,643Service EfficiencyService Effectiveness Persense per venue MileService EfficiencyService Effectiveness Passenger TripVehicle Revenue Hour \$2.01Mode \$32.48Passenger Trip Persense Service\$2.01\$32.48* \$30,224\$0.2* \$30,224\$0.2* \$309,224\$15,643* \$309,224\$15,643* \$309,224\$15,643* \$0\$2,249* \$10,643\$0* \$10,643\$0* \$10,643\$0* \$10,643\$0* \$11,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0* \$12,643\$0 </td