http://www.cityofcordele.com/cart.html

210 S. Seventh Street Cordele, GA 31015-4217

Crisp County Transit 2019 Annual Agency Profile

General Info	Financial Information								
	Sources of Operating Fun				Operating Funding Sources		Capital Funding Sources		
			re Revenues	\$7,641	1.6%				
Service Consumption 21,093 Annual Unlinked Trips (UPT)			Local Funds State Funds	\$0 \$0	0.0% 0.0%		1.6%		
21,093 Annual Unlinke	ed Trips (UPT)	Fodor	Al Assistance	₅₀ \$237,742	49.2%	49.2%	1.6%	D	
Service Supplied			Other Funds	\$237,742 \$237.742	49.2%				
290,210 Annual Vehicle	Revenue Miles (VRM)		Funds Expended	\$483,125	49.2 %				10.0%
	Revenue Hours (VRH)	fotal operating		\$400,120	100.070				10.0 %
-,	,								
Summary of Operating Expenses (OE) \$483,125 Total Operating Expenses		Sources of Capital Fund		s Expended				80.0%	10.0%
		Fare Revenues		\$0	0.0%				10.07
			Local Funds	\$4,547	10.0%				
Database Information			State Funds	\$4,547	10.0%		49.2%		
NTDID: 4R03-40912		Federal Assistance		\$36,375	80.0%		49.2%		
Reporter Type: Rural General Public Transit			Other Funds Funds Expended	\$0 \$45,469	0.0% 100.0%				
		Total Capital	Funds Expended	\$45,405	100.0%				
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response	6 6	-	\$483,125 \$483,125	\$7,641 \$7,641		\$45,469 \$45,469	21,093 21,093	290,210 290,210	13,74 13,74
Total	0		\$403,123	φ <i>1</i> ,041		\$40,409	21,095	290,210	13,74
Performance Measures									
	Servi	ce Efficiency						Service Effectiveness	6
			_				Operating Expenses		
	Operating Expenses per		Expenses per		-		per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour				Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response Total	\$1.66 \$1.66		\$35.15 \$35.15			Demand Response	\$22.90 \$22.90	0.1 0.1	1. 1.
	÷						+		
Operating Expense per Vehicle F	Revenue Mile: U	nlinked Passenger Trips p							
Agency Total	0.12	Mile: Agency	lotal						
2.00	0.10								
.50	0.06								
.00	0.04								
0.50	0.02								
0.00	0.00								