

Big Bend Transit

2019 Annual Agency Profile

General Information

Service Consumption

179,201 Annual Unlinked Trips (UPT)

Service Supplied

1,689,853 Annual Vehicle Revenue Miles (VRM)
89,036 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,801,627 Total Operating Expenses

Database Information

NTDID: 4R02-41153

Reporter Type: Rural General Public Transit

Financial Information

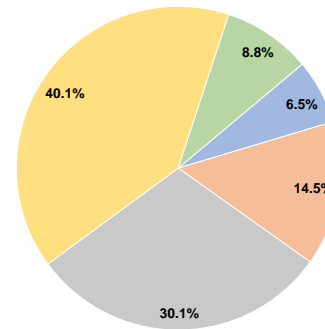
Sources of Operating Funds Expended

Fare Revenues	\$310,500	6.5%
Local Funds	\$694,675	14.5%
State Funds	\$1,444,665	30.1%
Federal Assistance	\$1,927,498	40.1%
Other Funds	\$424,289	8.8%
Total Operating Funds Expended	\$4,801,627	100.0%

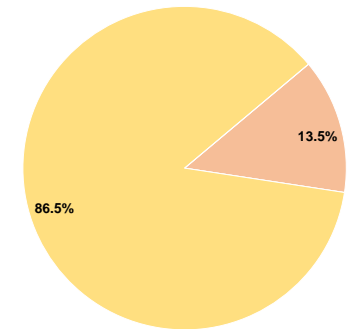
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,500	13.5%
State Funds	\$0	0.0%
Federal Assistance	\$732,345	86.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$846,845	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$4,420,308	\$238,994	\$708,077	121,228	1,398,304	76,861
Bus	5	-	\$337,163	\$46,605	\$138,768	43,671	225,526	10,718
Vanpool	4	-	\$44,156	\$24,901	\$0	14,302	66,023	1,457
Total	64	-	\$4,801,627	\$310,500	\$846,845	179,201	1,689,853	89,036

Performance Measures

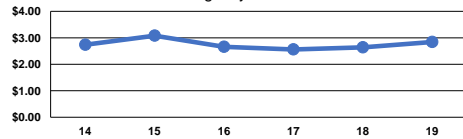
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$57.51
Bus	\$1.50	\$31.46
Vanpool	\$0.67	\$30.31
Total	\$2.84	\$53.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.46	0.1	1.6
Bus	\$7.72	0.2	4.1
Vanpool	\$3.09	0.2	9.8
Total	\$26.79	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

