

# Cullman County Commission

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

79,840 Annual Unlinked Trips (UPT)

#### Service Supplied

496,835 Annual Vehicle Revenue Miles (VRM)

40,993 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,357,087 Total Operating Expenses

#### Database Information

NTDID: 4R01-40965

Reporter Type: Rural General Public Transit

### Financial Information

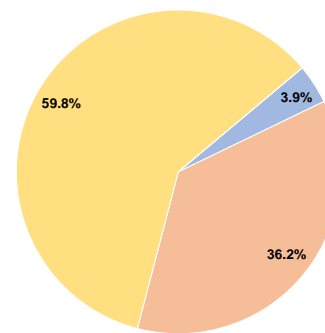
#### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$53,519           | 3.9%          |
| Local Funds                           | \$491,760          | 36.2%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$811,808          | 59.8%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,357,087</b> | <b>100.0%</b> |

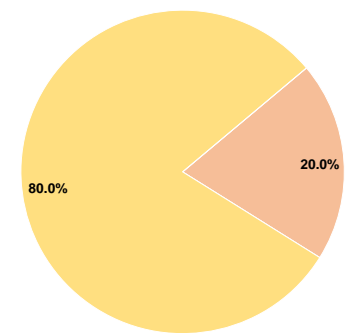
#### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$7,331         | 20.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$29,322        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$36,653</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 30                | -                        | \$1,357,087        | \$53,519        | \$36,653              | 79,840                | 496,835                      | 40,993                       |
| <b>Total</b>    | <b>30</b>         | <b>-</b>                 | <b>\$1,357,087</b> | <b>\$53,519</b> | <b>\$36,653</b>       | <b>79,840</b>         | <b>496,835</b>               | <b>40,993</b>                |

#### Performance Measures

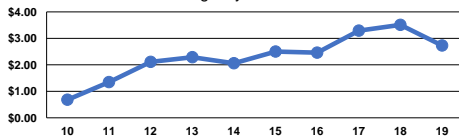
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.73                                      | \$33.11                                     |
| <b>Total</b>    | <b>\$2.73</b>                               | <b>\$33.11</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.00  | 0.2                                     | 1.9                                     |
| <b>Total</b>    | <b>\$17.00</b>                                 | <b>0.2</b>                              | <b>1.9</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

