

# Lowcountry Regional Transportation Authority dba Palmetto Breeze

2019 Annual Agency Profile

Executive Director: Ms. Mary Franzoni  
843-757-5781

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hilton Head Island, SC  
68 **Square Miles**  
68,998 **Population**  
401 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 South Carolina Non-UZA

### Service Area Statistics

3,730 **Square Miles**  
201,265 **Population**

### Service Consumption

267,653 **Annual Unlinked Trips (UPT)**

### Service Supplied

761,580 **Annual Vehicle Revenue Miles (VRM)**  
37,090 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 41092

Reporter Type: Reduced Reporter

## Financial Information

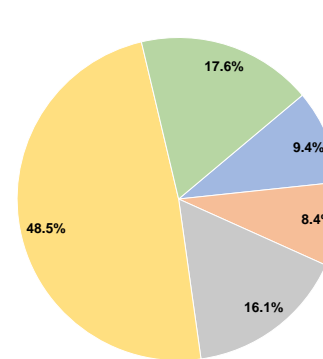
### Sources of Operating Funds Expended

Fare Revenues	\$303,924	9.4%
Local Funds	\$270,521	8.4%
State Funds	\$517,190	16.1%
Federal Assistance	\$1,562,160	48.5%
Other Funds	\$566,555	17.6%
<b>Total Operating Funds Expended</b>	<b>\$3,220,350</b>	<b>100.0%</b>

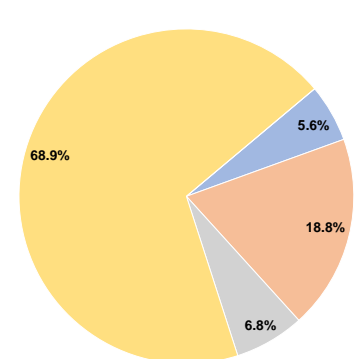
### Sources of Capital Funds Expended

Fare Revenues	\$122,019	5.6%
Local Funds	\$410,795	18.8%
State Funds	\$147,599	6.8%
Federal Assistance	\$1,504,253	68.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,184,666</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	7	-	\$1,992,735	\$358,222	\$528,545	196,978	409,233	17,110	13.5
Demand Response	16	-	\$771,596	\$56,937	\$276,226	52,116	266,530	14,004	3.1
Bus	3	-	\$456,019	\$10,784	\$1,379,895	18,559	85,817	5,976	1.0
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$3,220,350</b>	<b>\$425,943</b>	<b>\$2,184,666</b>	<b>267,653</b>	<b>761,580</b>	<b>37,090</b>	

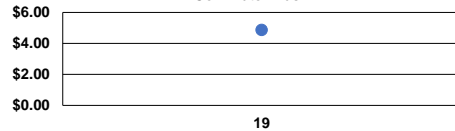
### Performance Measures

#### Service Efficiency

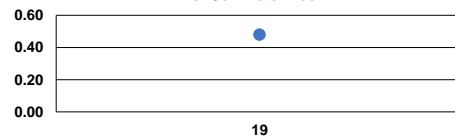
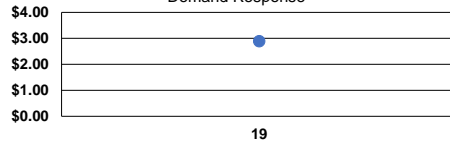
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.87	\$116.47
Demand Response	\$2.89	\$55.10
Bus	\$5.31	\$76.31
<b>Total</b>	<b>\$4.23</b>	<b>\$86.83</b>

#### Service Effectiveness

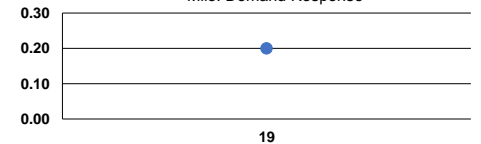
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.12	0.5	11.5
Demand Response	\$14.81	0.2	3.7
Bus	\$24.57	0.2	3.1
<b>Total</b>	<b>\$12.03</b>	<b>0.4</b>	<b>7.2</b>

Operating Expense per Vehicle Revenue Mile:  
Commuter Bus


Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus


Operating Expense per Vehicle Revenue Mile:  
Demand Response


Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.