

Georgia State Road and Tollway Authority

2019 Annual Agency Profile

Executive Director: Mr. Christopher Tomlinson
404-893-6111

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

75,838,281 Annual Passenger Miles (PMT)
2,575,483 Annual Unlinked Trips (UPT)
10,199 Average Weekday Unlinked Trips
94 Average Saturday Unlinked Trips
40 Average Sunday Unlinked Trips

Database Information

NTDID: 40264
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,869,472	18.6%
Local Funds	\$0	0.0%
State Funds	\$14,855,957	56.7%
Federal Assistance	\$6,490,688	24.8%

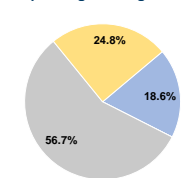
Total Operating Funds Expended \$26,216,117 100.0%

Sources of Capital Funds Expended

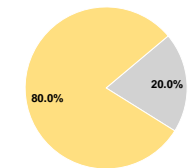
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$927,125	20.0%
Federal Assistance	\$3,708,499	80.0%

Total Capital Funds Expended \$4,635,624 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$614,039	2.6%
Materials and Supplies	\$1,827,518	7.7%
Purchased Transportation	\$16,931,892	71.1%
Other Operating Expenses	\$4,441,542	18.7%
Total Operating Expenses	\$23,814,991	100.0%
Reconciling OE Cash Expenditures	\$2,401,126	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

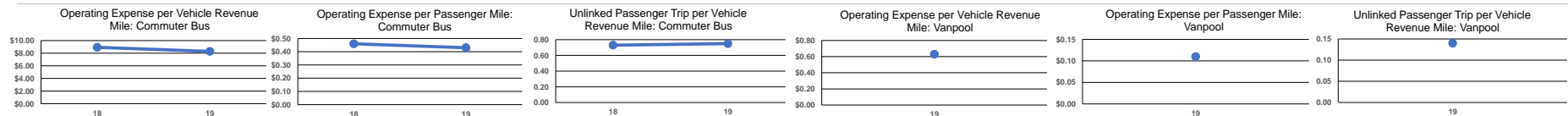
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	133	\$3,430,662	\$275,413	\$929,549	\$0	\$4,635,624
Vanpool	-	264	\$0	\$0	\$0	\$0	\$0
Total	-	397	\$3,430,662	\$275,413	\$929,549	\$0	\$4,635,624

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$20,817,741	\$4,972,176	\$4,635,624	48,499,235	1,894,119	2,511,035	113,111	0.0	166	133	19.9%	12.3
Vanpool	\$2,997,250	\$3,294,226	\$0	27,339,046	681,364	4,742,458	128,644	0.0	264	264	0.0%	0.3
Total	\$23,814,991	\$8,266,402	\$4,635,624	75,838,281	2,575,483	7,253,493	241,755	0.0	430	397	7.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.29	\$184.05	Commuter Bus	\$0.43	\$10.99
Vanpool	\$0.63	\$23.30	Vanpool	\$0.11	\$4.40
Total	\$3.28	\$98.51	Total	\$0.31	\$9.25



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.