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## Georgia State Road and Tollway Authority 2019 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics - 20	Service Co		Database Information NTDID: 40264			Sources of Operating Funds Experience Fares and Directly Generated \$4.8		g Funds Expended \$4.869.472	18.6%	Operating F	unding Sour		
Atlanta, GA 2,645 Square Miles 4,515,419 Population 9 Pop. Rank out of 498 UZAs		75,838,281 Annual Passenger Miles (PMT) 2,575,483 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$4,009,472 \$0	0.0%		
			nlinked Trips		Reporter Type. Tuil Reporter			State Funds		56.7%		4.8%	
							<b>E</b> . 1		\$14,855,957				
9 Pop. Rank out o	01 498 UZAS		verage Saturday U verage Sunday Un					Fed	eral Assistance	\$6,490,688	24.8%		
			verage ounday on					Total Operati	ng Funds Expended	\$26,216,117	100.0%		18.6%
Service Area Statistics		Service Supplied							Sources of Capita	al Funds Expended		56.7%	
498 Square Miles		7,253,493 Annual Vehicle Revenue Miles (VRM)						Fares and Dire	ectly Generated	\$0	0.0%		
1,354,871 Population		241,755 Annual Vehicle Revenue Hours (VRH) 397 Vehicles Operated in Maximum Service (VOMS)						Local Funds State Funds		\$0	0.0% 20.0%		
										\$927,125			
		430 <b>V</b>	ehicles Available fo	or Maximum Service	(VAMS)			Fed	eral Assistance	\$3,708,499	80.0%		
			Modal Charac	teristics				Total Capi	tal Funds Expended	\$4,635,624	100.0%	Capital Fun	ding Sources
	Vehicles O	perated	inoual onlarad					Total Oup		φ <del>1</del> ,000,024			
Modal Overview	in Maximum			Uses of Capital Funds			Summary of Operating Expenses (OE)						
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$614,039	2.6%		20.0%
Commuter Bus	-	133	\$3,430,662	\$275,413	\$929,549	\$0	\$4,635,624		Is and Supplies	\$1,827,518	7.7%	80.0%	20.07
anpool	-	264	\$0	\$0	\$0	\$0	\$0		Transportation	\$16,931,892	71.1%		
otal	-	397	\$3,430,662	\$275,413	\$929,549	\$0	\$4,635,624		ating Expenses	\$4,441,542	18.7%		
									Operating Expenses	\$23,814,991	100.0%		
								Reconciling OE Cas		\$2,401,126			
								Purchased Transportation (Reported Separately)		\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent A	verage Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	S	pare Vehicles	
Commuter Bus	\$20.817.741	\$4,972,176	\$4.635.624	48,499,235	1.894.119	2.511.035	113.111	0.0	166	133	-	19.9%	12.3
anpool	\$2,997,250	\$3,294,226	\$0	27,339,046	681,364	4,742,458	128,644	0.0	264	264		0.0%	0.
otal	\$23,814,991	\$8,266,402	\$4,635,624	75,838,281	2,575,483	7,253,493	241,755	0.0	430	397		7.7%	
Performance Measures	Service Efficiency							Service Effectiveness					
lode				ating Expenses per hicle Revenue Hour		Mode			rating Expenses per nked Passenger Trip	Unlinked Vehicle Rev	Trips per enue Mile		ked Trips pe evenue Hou
Commuter Bus		\$8.29		\$184.05		Commuter Bus		\$0.43	\$10.99		0.8		16.7
/anpool		\$0.63		\$23.30		Vanpool		\$0.11	\$4.40		0.1		5.3
otal		\$3.28		\$98.51		Total		\$0.31	\$9.25		0.4		10.7
Operating Expense per Vehicle Mile: Commuter Bus		Operating Expense pe Commute			nger Trip per Vehicle e: Commuter Bus	Ор	erating Expense per Ver Mile: Vanpool	nicle Revenue	Operating Expense pe Vanpo			ssenger Trip per ' nue Mile: Vanpoo	
00	\$0.50		0.80		\$0.80		inite. ranpoor	\$0.15		0.15			
00	\$0.40			0.60		\$0.60	•	\$0.10	•	0.10			
	\$0.30			0.40		\$0.40							
00								\$0.05		0.05			

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.