

Orange County dba Orange County Public Transportation

2019 Annual Agency Profile

Transit Director: Mr. Theophalas Letman
919.245.2007

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC
182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA, 261 Burlington, NC

Service Area Statistics

401 **Square Miles**
139,738 **Population**

Service Consumption

71,633 **Annual Unlinked Trips (UPT)**

Service Supplied

537,424 **Annual Vehicle Revenue Miles (VRM)**
28,942 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40231

Reporter Type: Reduced Reporter

Financial Information

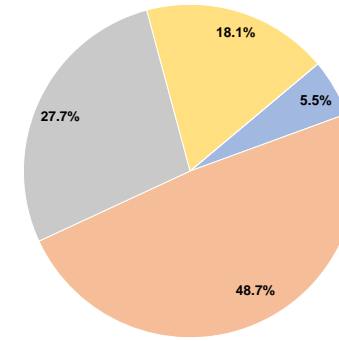
Sources of Operating Funds Expended

Fare Revenues	\$33,385	5.5%
Local Funds	\$293,583	48.7%
State Funds	\$167,186	27.7%
Federal Assistance	\$109,100	18.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$603,254	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$356,486	\$29,331	\$0	52,693	420,795	23,238	5.8
Bus	3	-	\$246,768	\$4,054	\$0	18,940	116,629	5,704	3.0
Total	10	-	\$603,254	\$33,385	\$0	71,633	537,424	28,942	

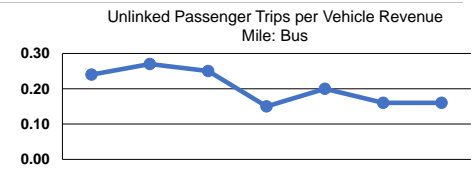
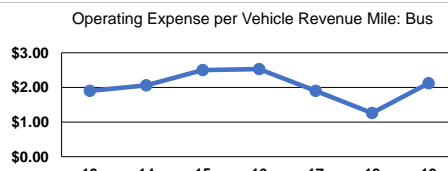
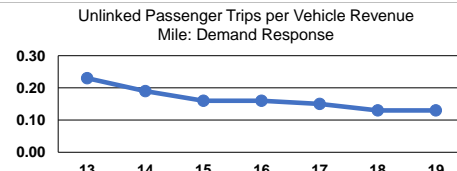
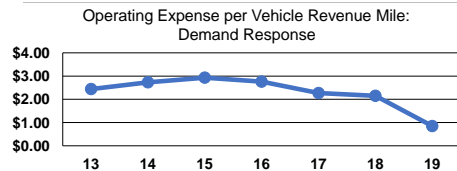
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.85	\$15.34
Bus	\$2.12	\$43.26
Total	\$1.12	\$20.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.77	0.1	2.3
Bus	\$13.03	0.2	3.3
Total	\$8.42	0.1	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.