600 NC HWY 86N P.O. Box 8181 Hillsborough, NC 27278

General Inf	formation			F	inancial In	nformation			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				Operating Funding Sources		
Durham, NC			re Revenues	\$33,385	5.5%				
182 Square Miles			Local Funds	\$293,583	48.7%				
347,602 Population			State Funds	\$167,186	27.7%			18.1%	
110 Pop. Rank out	t of 498 UZAs		I Assistance	\$109,100	18.1%				
Other UZAs Served			Other Funds	\$0	0.0%				
0 North Carolina Non-UZA, 261 Burl	lington, NC	Total Operating F	Funds Expended	\$603,254	100.0%			5.5%	
Service Area Statistics							27.7%		
		Courses	a of Comital Fun	le Europeied					
401 Square Miles			s of Capital Fund						
139,738 Population			re Revenues Local Funds	\$0 \$0					
Service Concumption				\$0 \$0					
Service Consumption 71,633 Annual Unlinked Trips (UPT)		State Funds Federal Assistance		\$0 \$0					
71,655 Annual Onlink			Other Funds	\$0 \$0					
Service Supplied			Funds Expended	\$0 \$0				48.7%	
	e Revenue Miles (VRM)	Total Capital I	-unus Expendeu	φU					
	e Revenue Hours (VRH)								
20,012 Annual Venier									
Database Information									
NTDID: 40231									
Reporter Type: Reduced Repo	orter								
			Modal	Characteris	stics				
Operation Characteristics			mouur	Under de l'onne					
operation onaracteristics	Vehicles Op	orated							
	at Maximum								
	at Maximum	IVICE			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	7	· -	\$356,486	\$29,331	\$0	52,693	420,795	23,238	5.8
Bus	3	-	\$246,768	\$4,054	\$0	18,940	116,629	5,704	3.0
Total	10	-	\$603,254	\$33,385	\$0	71,633	537,424	28,942	
Performance Measures	0	ter Etter						Ormales Effective	
Serv		vice Efficiency					0	Service Effectiveness	5
	Onensting Frances a		F				Operating Expenses	Unlinked Trine yes	Unlinked Trine as
Mode	Operating Expenses p Vehicle Revenue M		Expenses per Revenue Hour			lode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Demand Response	\$0.8		\$15.34			emand Response	\$6.77		2.3
Bus	\$0.0		\$43.26				\$13.03	0.1	3.3
Total	φ2. \$1.		\$20.84			otal	\$13.03	0.2	2.5
lotal	v 1.	12	φ20.04			otai	ψ0.42	0.1	2.0
Operating Expense per Vehicle	Revenue Mile:	Unlinked Passenger Trips	per Vehicle Revenue)	Operating Ex	kpense per Vehicle Re	enue Mile: Bus	Unlinked Passenger	Trips per Vehicle Revenue
Demand Response		Mile: Demand	Response					Mile: Bus	
	0.30			\$3.00			0.30		
4.00				\$2.00			0.20		
4.00	0.20			_	•		\sim		
4.00 3.00 2.00	0.20								
4.00 3.00 2.00 1.00	0.20			\$1.00			0.10		
4.00 3.00 2.00 1.00 0.00	0.10			\$0.00			0.10		
4.00 3.00 2.00 1.00	0.10	13 14 15 1	6 17 18		13 14	15 16 17		13 14 15	16 17 18 19
4.00 3.00 2.00 1.00 0.00	0.10	13 14 15 1	6 17 18	\$0.00	13 14	15 16 17	0.00		16 17 18 19