

Lake County Board of County Commissioners dba LakeXpress

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
94 Square Miles
131,337 Population
244 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 32 Orlando, FL, 279 Lady Lake-The Villages, FL

Service Consumption

3,513,446 Annual Passenger Miles (PMT)
472,695 Annual Unlinked Trips (UPT)
1,812 Average Weekday Unlinked Trips
137 Average Saturday Unlinked Trips
75 Average Sunday Unlinked Trips

Database Information

NTDID: 40158
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$248,809	3.3%
Local Funds	\$1,784,341	23.8%
State Funds	\$1,425,275	19.0%
Federal Assistance	\$4,024,862	53.8%

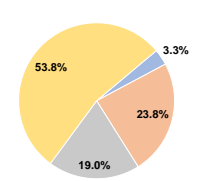
Total Operating Funds Expended \$7,483,287 100.0%

Sources of Capital Funds Expended

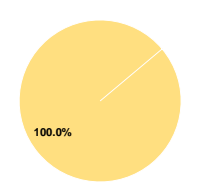
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$845,646	100.0%

Total Capital Funds Expended \$845,646 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$321,690	4.4%
Materials and Supplies	\$992,098	13.5%
Purchased Transportation	\$5,270,964	71.7%
Other Operating Expenses	\$764,445	10.4%
Total Operating Expenses	\$7,349,197	100.0%
Reconciling OE Cash Expenditures	\$134,090	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	31	\$721,431	\$0	\$0	\$0	\$721,431
Bus	-	10	\$0	\$0	\$0	\$124,215	\$124,215
Total	-	41	\$721,431	\$0	\$0	\$124,215	\$845,646

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,988,841	\$100,567	\$721,431	1,375,618	118,750	1,039,601	68,036	0.0	54	31	42.6%	2.7
Bus	\$3,360,356	\$148,242	\$124,215	2,137,828	353,945	567,788	34,221	0.0	16	10	37.5%	7.3
Total	\$7,349,197	\$248,809	\$845,646	3,513,446	472,695	1,607,389	102,257	0.0	70	41	41.4%	

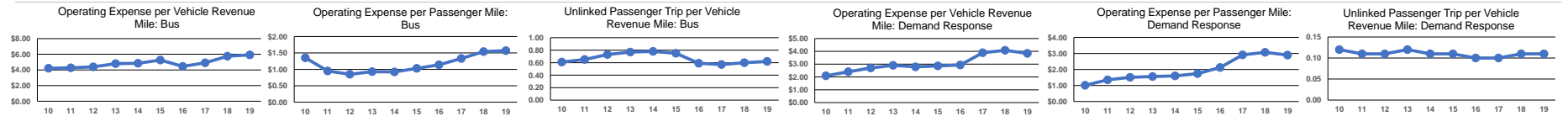
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$58.63
Bus	\$5.92	\$98.20
Total	\$4.57	\$71.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.90	\$33.59	0.1	1.7
Bus	\$1.57	\$9.49	0.6	10.3
Total	\$2.09	\$15.55	0.3	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.