20 North Main Street, Room 262 Brooksville, FL 34601-2807

## Hernando County Board of County Commissioners 2019 Annual Agency Profile

General Info					inancial Inf				
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds				Operatin	Operating Funding Sources		ing Sources
pring Hill, FL			e Revenues	\$138,020	6.7%				
115 Square Miles			Local Funds	\$527,176	25.6%				
148,220 Population	( /oo !!= )		State Funds	\$371,756	18.1%				2.5%
221 Pop. Rank out o	of 498 UZAs		I Assistance	\$1,012,174	49.2%		0.5%		0.1%
ther UZAs Served			Other Funds	\$9,882	0.5%	49.2%			
Florida Non-UZA		Total Operating I	Funds Expended	\$2,059,008	100.0%		6.7%		
ervice Area Statistics									
		0							
89 Square Miles			s of Capital Fund		0.00/				
116,315 Population			e Revenues Local Funds	\$0	0.0%				
nuice Concumption				\$1,163	0.1%				
Service Consumption		State Funds Federal Assistance		\$0 \$1 227 425	0.0%		25.6%		
153,428 Annual Unlinked Trips (UPT)				\$1,337,125	97.4%			97.4%	
arvice Supplied			Other Funds	\$34,398	2.5%				
ervice Supplied 520,251 Annual Vehicle	Povonuo Milos (V/PM)	Total Capital I	Funds Expended	\$1,372,686	100.0%	18.1%	5		
27,419 Annual Vehicle									
atabase Information									
NTDID: 40146									
Reporter Type: Reduced Report	ter								
			Modal	Characteri	stics				
peration Characteristics									
-	Vehicles Opera	ated							
	at Maximum Se								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
ode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response	-	4	\$586,894	\$30,257	\$168,584	13,208	111,397	5,603	
JS		7	\$1,472,114	\$107,763	\$1,204,102	140,220	100.051	21,816	
	-						408,854		
	-	11	\$2,059,008	\$138,020	\$1,372,686	153,428	408,854 <b>520,251</b>	27,419	
tal	-		\$2,059,008						
tal	-	11	\$2,059,008					27,419	
otal erformance Measures	- Servic		\$2,059,008				520,251		
otal		11 e Efficiency					520,251 Operating Expenses	27,419 Service Effectiveness	
otal erformance Measures	Operating Expenses per	11 e Efficiency Operating	Expenses per		\$1,372,686	153,428	520,251 Operating Expenses per Unlinked	27,419 Service Effectiveness Unlinked Trips per	Unlinked Trips (
otal erformance Measures ode	Operating Expenses per Vehicle Revenue Mile	11 e Efficiency Operating	Expenses per Revenue Hour		\$1,372,686 Mc	153,428 	520,251 Operating Expenses per Unlinked Passenger Trip	27,419 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips   Vehicle Revenue Ho
otal erformance Measures ode emand Response	Operating Expenses per Vehicle Revenue Mile \$5.27	11 e Efficiency Operating	Expenses per Revenue Hour \$104.75		\$1,372,686 Mc De	153,428	520,251 Operating Expenses per Unlinked Passenger Trip \$44.43	27,419 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips
otal erformance Measures ode emand Response us	Operating Expenses per Vehicle Revenue Mile \$5.27 \$3.60	11 e Efficiency Operating	Expenses per Revenue Hour \$104.75 \$67.48		\$1,372,686 Ma De Bu	153,428	520,251 Operating Expenses per Unlinked Passenger Trip \$44.43 \$10.50	27,419 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.3	Unlinked Trips ( Vehicle Revenue Ho
otal erformance Measures ode emand Response us	Operating Expenses per Vehicle Revenue Mile \$5.27	11 e Efficiency Operating	Expenses per Revenue Hour \$104.75		\$1,372,686 Ma De Bu	153,428	520,251 Operating Expenses per Unlinked Passenger Trip \$44.43	27,419 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips   Vehicle Revenue He
otal erformance Measures ode emand Response us otal	Operating Expenses per Vehicle Revenue Mile \$5.27 \$3.60 \$3.96	11 e Efficiency Operating Vehicle	Expenses per Revenue Hour \$104.75 \$67.48 \$75.09		\$1,372,686 Mc De Bu To	153,428 Dode emand Response is tal	520,251 Operating Expenses per Unlinked Passenger Trip \$44.43 \$10.50 \$13.42	27,419 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.3 0.3	Unlinked Trips Vehicle Revenue He
otal erformance Measures ode emand Response us	Operating Expenses per Vehicle Revenue Mile \$5.27 \$3.60 \$3.96	11 e Efficiency Operating	Expenses per Revenue Hour \$104.75 \$67.48 \$75.09 per Vehicle Revenue		\$1,372,686 Mc De Bu To Operating Exp	153,428 bde emand Response is stal beense per Vehicle Rev	520,251 Operating Expenses per Unlinked Passenger Trip \$44.43 \$10.50 \$13.42	27,419 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.3 0.3 Unlinked Passenger T	Unlinked Trips Vehicle Revenue H
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erformance Measures bde emand Response is is tal Operating Expense per Vehicle F	Operating Expenses per Vehicle Revenue Mile \$5.27 \$3.60 \$3.96 Revenue Mile: Bus Un 0.60	11 e Efficiency Operating Vehicle	Expenses per Revenue Hour \$104.75 \$67.48 \$75.09 per Vehicle Revenue	\$138,020	\$1,372,686 Ma De Bu To Operating Exp	153,428 bde emand Response is stal beense per Vehicle Rev	520,251 Operating Expenses per Unlinked Passenger Trip \$44.43 \$10.50 \$13.42 renue Mile:	27,419 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.3 0.3 Unlinked Passenger T	Unlinked Trips Vehicle Revenue H
erformance Measures bde emand Response is is Operating Expense per Vehicle F	Operating Expenses per Vehicle Revenue Mile \$5.27 \$3.60 \$3.90 Revenue Mile: Bus	11 e Efficiency Operating Vehicle	Expenses per Revenue Hour \$104.75 \$67.48 \$75.09 per Vehicle Revenue	\$138,020	\$1,372,686 Ma De Bu To Operating Exp	153,428 bde emand Response is stal beense per Vehicle Rev	520,251 Operating Expenses per Unlinked Passenger Trip \$44.43 \$10.50 \$13.42 renue Mile:	27,419 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.3 0.3 Unlinked Passenger T	Unlinked Trips Vehicle Revenue H
ode emand Response is otal Operating Expense per Vehicle F	Operating Expenses per Vehicle Revenue Mile \$5.27 \$3.60 \$3.96 Revenue Mile: Bus Un 0.60	11 e Efficiency Operating Vehicle	Expenses per Revenue Hour \$104.75 \$67.48 \$75.09 per Vehicle Revenue	\$138,020	\$1,372,686 Ma De Bu To Operating Exp	153,428 bde emand Response is stal beense per Vehicle Rev	520,251 Operating Expenses per Unlinked Passenger Trip \$44.43 \$10.50 \$13.42 renue Mile:	27,419 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.3 0.3 Unlinked Passenger T	Unlinked Trips Vehicle Revenue H
ode emand Response us otal Operating Expense per Vehicle F	Operating Expenses per Vehicle Revenue Mile \$5.27 \$3.60 \$3.90 Revenue Mile: Bus Un 0.60 0.40 0.20 0.00	11 e Efficiency Operating Vehicle	Expenses per Revenue Hour \$104.75 \$67.48 \$75.09 per Vehicle Revenue	\$138,020 \$6.00 \$4.00 \$2.00	\$1,372,686 Ma De Bu To Operating Exp	153,428 bde emand Response is stal beense per Vehicle Rev	520,251 Operating Expenses per Unlinked Passenger Trip \$44.43 \$10.50 \$13.42 renue Mile: 0.15 0.10 0.05	27,419 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.3 0.3 Unlinked Passenger T	Unlinked Trips   Vehicle Revenue Ho
erformance Measures	Operating Expenses per Vehicle Revenue Mile \$5.27 \$3.60 \$3.96 Revenue Mile: Bus 0.60 0.40	11 e Efficiency Operating Vehicle	Expenses per Revenue Hour \$104.75 \$67.48 \$75.09 per Vehicle Revenue	\$138,020 \$6.00 \$4.00 \$2.00 \$0,00	\$1,372,686 Mc De Bu To Operating Exp	153,428 bde emand Response is stal beense per Vehicle Rev	520,251 Operating Expenses per Unlinked Passenger Trip \$44.43 \$10.50 \$13.42 renue Mile: 0.15 0.10 0.05 0.00	27,419 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.3 0.3 Unlinked Passenger T	Unlinked Trips Vehicle Revenue H Trips per Vehicle Revenu