

Gwinnett County Board of Commissioners dba Gwinnett County Transit

2019 Annual Agency Profile

Transit Division Director: Ms. Karen Winger
770.822.7422

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

20,063,292 Annual Passenger Miles (PMT)
1,550,568 Annual Unlinked Trips (UPT)
5,643 Average Weekday Unlinked Trips
2,141 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$3,624,888	19.9%
Local Funds	\$8,455,320	46.3%
State Funds	\$0	0.0%
Federal Assistance	\$6,175,756	33.8%

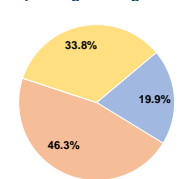
Total Operating Funds Expended \$18,255,964 100.0%

Sources of Capital Funds Expended

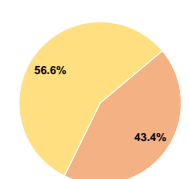
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$693,595	43.4%
State Funds	\$0	0.0%
Federal Assistance	\$904,935	56.6%

Total Capital Funds Expended \$1,598,530 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$644,486	3.7%
Materials and Supplies	\$4,493	0.0%
Purchased Transportation	\$15,958,760	90.7%
Other Operating Expenses	\$985,322	5.6%
Total Operating Expenses	\$17,593,061	100.0%
Reconciling OE Cash Expenditures	\$662,903	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

293 Square Miles
694,394 Population

Service Supplied

2,500,789 Annual Vehicle Revenue Miles (VRM)
147,509 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	31	\$0	\$0	\$305,418	\$0	\$305,418
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$1,034,699	\$258,413	\$0	\$0	\$1,293,112
Total	-	69	\$1,034,699	\$258,413	\$305,418	\$0	\$1,598,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$6,177,080	\$1,997,270	\$305,418	11,941,550	417,245	772,584	38,487	0.0	43	31	27.9%	10.2
Demand Response	\$2,669,935	\$68,033	\$0	343,853	49,301	340,110	23,664	0.0	14	10	28.6%	2.0
Bus	\$8,746,046	\$1,559,585	\$1,293,112	7,777,889	1,084,022	1,388,095	85,358	0.0	34	28	17.7%	2.6
Total	\$17,593,061	\$3,624,888	\$1,598,530	20,063,292	1,550,568	2,500,789	147,509	0.0	91	69	24.2%	

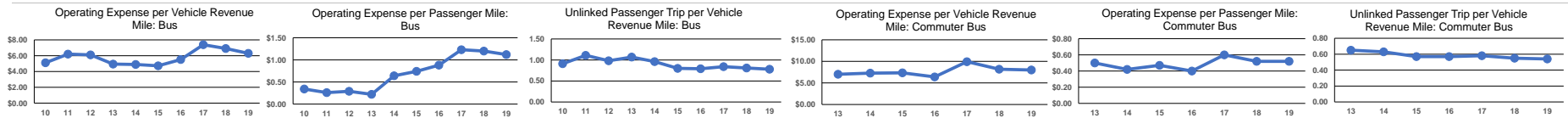
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.00	\$160.50
Demand Response	\$7.85	\$112.83
Bus	\$6.30	\$102.46
Total	\$7.04	\$119.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.52	\$14.80	0.5	10.8
Demand Response	\$7.76	\$54.16	0.1	2.1
Bus	\$1.12	\$8.07	0.8	12.7
Total	\$0.88	\$11.35	0.6	10.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.