

Charlotte County Government dba Charlotte County Transit Division

2019 Annual Agency Profile

Transit/Fleet Sr. Division Manager: Mr. Richard Kolar
 941-764-4994

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
 119 Square Miles
 169,541 Population
 199 Pop. Rank out of 498 UZAs
Other UZAs Served
 64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Area Statistics

231 Square Miles
 173,115 Population

Service Consumption

1,321,350 Annual Passenger Miles (PMT)
 130,125 Annual Unlinked Trips (UPT)
 502 Average Weekday Unlinked Trips
 109 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

828,103 Annual Vehicle Revenue Miles (VRM)
 50,878 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40129
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$233,438	6.5%
Local Funds	\$998,653	27.8%
State Funds	\$665,886	18.5%
Federal Assistance	\$1,696,384	47.2%

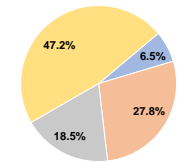
Total Operating Funds Expended \$3,594,361 100.0%

Sources of Capital Funds Expended

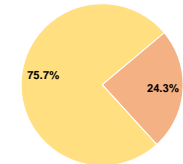
Fares and Directly Generated	\$0	0.0%
Local Funds	\$15,191	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$47,232	75.7%

Total Capital Funds Expended \$62,423 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$855,033	23.8%
Materials and Supplies	\$291,832	8.1%
Purchased Transportation	\$1,582,618	44.0%
Other Operating Expenses	\$864,878	24.1%
Total Operating Expenses	\$3,594,361	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

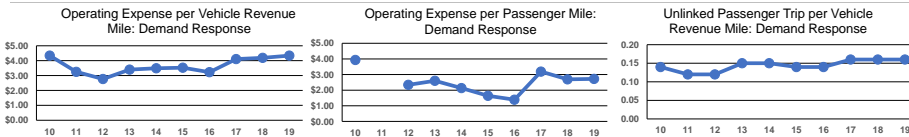
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	5	20	\$15,009	\$0	\$47,414		\$0	\$62,423
Total	5	20	\$15,009	\$0	\$47,414		\$0	\$62,423

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,594,361	\$212,237	\$62,423	1,321,350	130,125	828,103	50,878	0.0	46	25	45.7%	6.0
Total	\$3,594,361	\$212,237	\$62,423	1,321,350	130,125	828,103	50,878	0.0	46	25	45.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.34	\$70.65	Demand Response	\$2.72	\$27.62	0.2
Total	\$4.34	\$70.65	Total	\$2.72	\$27.62	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.