http://www.ecrider.org 600 Transit Way Fort Walton Beach, FL 32547

## Okaloosa County Board of County Commissioners dba Emerald Coast Rider 2019 Annual Agency Profile

General Information								Financial Information					
			nsumption			Database Information			Sources of Operating				unding Sou
Fort Walton Beach-Navarre-Wrig		811,916 Annual Passenger Miles (PMT)			NTDID: 40128			Directly Generated	\$1,901,240	49.8%			
121 Square Miles 191,917 Population		181,624 Annual Unlinked Trips (UPT) 695 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$103,000	2.7%		
										\$370,922	9.7%	37.7%	
186 Pop. Rank o	out of 498 UZAs	122 <b>A</b>	verage Saturday U	nlinked Trips				I	ederal Assistance	\$1,439,741	37.7%	0	
Other UZAs Served		18 <b>A</b>	verage Sunday Un	linked Trips									
0 Florida Non-UZA								Total Ope	rating Funds Expended	\$3,814,903	100.0%	9.7%	
Service Area Statistics		Service S	beilagu						Sources of Capit	al Funds Expended			49.8%
120 Square Mile	s	1,272,411 Annual Vehicle Revenue Miles (VRM) 78,441 Annual Vehicle Revenue Hours (VRH) 42 Vehicles Operated in Maximum Service (VOMS)						Fares and	Directly Generated	\$36,230	20.0%	2.7%	
196.512 Population									Local Funds	\$0	0.0%		
						MS)			State Funds		0.0%		
				or Maximum Service					Federal Assistance	\$0 \$144.921	80.0%		
		50 •	enicles Available in		(*A113)				ederal Assistance	ψ144,521	00.078	Capital Fund	ling Source
			Modal Charac	cteristics				Total C	apital Funds Expended	\$181,151	100.0%	Capital Full	ing source
	Vehicles O												
Modal Overview	in Maximum				s of Capital Fur				Summary of Operat				
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$312,195	8.6%		
Demand Response	-	32	\$181,151	\$0	\$0	\$0	\$181,151	Mate	erials and Supplies	\$660,954	18.2%	80.0%	20.
Bus	-	10	\$0	\$0	\$0	\$0	\$0	Purcha	sed Transportation	\$2,616,900	72.0%	00.078	
Total		42	\$181,151	\$0	\$0	\$0	\$181,151		perating Expenses	\$44,483	1.2%		
								То	tal Operating Expenses	\$3.634.532	100.0%		
									Cash Expenditures	\$180,371			
									sed Transportation	\$100,011			
									ported Separately)	\$0			
								( -	, , , , , , , , , , , , , , , , , , , ,				
<b>Operation Characteristics</b>								Fixed Guidew	ay Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	Vehicles Operated in		Percent A	verage Fle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil	es Service	Maximum Service	S	pare Vehicles A	Age in Year
Demand Response	\$2,284,369	\$449,732	\$181,151	811,916	82,168	922,537	50,999	(	.0 33	32	-	3.0%	5
Bus	\$1,350,163	\$79,897	\$0	0	99,456	349,874	27,442		.0 17			41.2%	5
Total	\$3,634,532	\$529.629	\$181,151	811.916	181.624	1,272,411	78,441		.0 50			16.0%	
	<i><b>\</b></i> <b>0</b> ,004,002			011,010	101,024	1,212,411	10,441					10.070	
Performance Measures		Service Efficiency Operating Expenses per Operating Expenses per				On each land Fa			Service Effectiveness perses per Operating Expenses per Unlinked Trips per Unlinke				
Mode		ating Expenses per whicle Revenue Mile		hicle Revenue Hour		Mada	Operating Ex						ed Trips p evenue Ho
	ve		ve			Mode	Pass		nlinked Passenger Trip			Venicie R	
Demand Response		\$2.48		\$44.79		Demand Response		\$2.81	\$27.80		0.1		1
Bus		\$3.86		\$49.20		Bus		\$0.00	\$13.58		0.3		3
Total		\$2.86		\$46.33		Total		\$4.48	\$20.01		0.1		2
Operating Expense per Ve	hicle Revenue	Operating Expense pe	r Passenger Mile:		nger Trip per Vehicle	Op	erating Expense per Ve	hicle Revenue	Operating Expense p	er Passenger Mile:		ssenger Trip per \	
Mile: Bus	\$3.00 -	Bus		Reven	ue Mile: Bus		Mile: Demand Res	ponse	Demand Re	esponse	Revenue N	lile: Demand Resp	onse
5.00	\$3.00			0.50		\$3.00		\$3.00		0.15			
\$3.00	\$2.00			0.30		\$2.00		\$2.00		0.10			
\$2.00				0.20			-			0.05			
1.00	\$1.00			0.10		\$1.00		\$1.00		0.05			
0.00	\$0.00			0.00		\$0.00		\$0.00		0.00			
10 11 12 13 14 15 16	5 17 18 19	10 11 12 13 14 15	16 17 18 19	10 11 12 13	14 15 16 17	18 19 10	11 12 13 14 15 16	6 17 18 19	10 11 12 13 14 15	16 17 18 19	10 11 12	13 14 15 16	17 18
tes:													

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.