

# Okaloosa County Board of County Commissioners dba Emerald Coast Rider

2019 Annual Agency Profile

County Administrator: Mr. John Hofstad  
(850) 651-7515

## General Information

### Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL  
121 Square Miles  
191,917 Population  
186 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Florida Non-UZA

### Service Area Statistics

120 Square Miles  
196,512 Population

### Service Consumption

811,916 Annual Passenger Miles (PMT)  
181,624 Annual Unlinked Trips (UPT)  
695 Average Weekday Unlinked Trips  
122 Average Saturday Unlinked Trips  
18 Average Sunday Unlinked Trips

### Service Supplied

1,272,411 Annual Vehicle Revenue Miles (VRM)  
78,441 Annual Vehicle Revenue Hours (VRH)  
42 Vehicles Operated in Maximum Service (VOMS)  
50 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 40128  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,901,240	49.8%
Local Funds	\$103,000	2.7%
State Funds	\$370,922	9.7%
Federal Assistance	\$1,439,741	37.7%

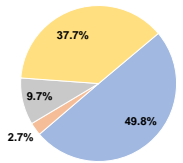
Total Operating Funds Expended \$3,814,903 100.0%

### Sources of Capital Funds Expended

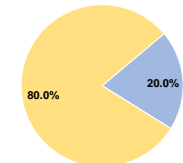
Source	Amount	Percentage
Fares and Directly Generated	\$36,230	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$144,921	80.0%

Total Capital Funds Expended \$181,151 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$312,195	8.6%
Materials and Supplies	\$660,954	18.2%
Purchased Transportation	\$2,616,900	72.0%
Other Operating Expenses	\$44,483	1.2%
<b>Total Operating Expenses</b>	<b>\$3,634,532</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$180,371	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	32	\$181,151	\$0	\$0	\$0	\$181,151
Bus	-	10	\$0	\$0	\$0	\$0	\$0
Total	-	42	\$181,151	\$0	\$0	\$0	\$181,151

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,284,369	\$449,732	\$181,151	811,916	82,168	922,537	50,999	0.0	33	32	3.0%	5.9
Bus	\$1,350,163	\$79,897	\$0	0	99,456	349,874	27,442	0.0	17	10	41.2%	5.9
<b>Total</b>	<b>\$3,634,532</b>	<b>\$529,629</b>	<b>\$181,151</b>	<b>811,916</b>	<b>181,624</b>	<b>1,272,411</b>	<b>78,441</b>	<b>0.0</b>	<b>50</b>	<b>42</b>	<b>16.0%</b>	

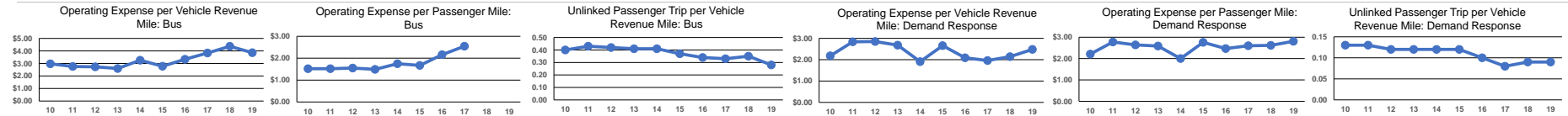
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$44.79
Bus	\$3.86	\$49.20
<b>Total</b>	<b>\$2.86</b>	<b>\$46.33</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.81	0.1	1.6
Bus	\$0.00	0.3	3.6
<b>Total</b>	<b>\$4.48</b>	<b>\$20.01</b>	<b>0.1</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.