

# Municipality of Carolina

2019 Annual Agency Profile

Mayor: Mr. Jose Aponte-Dalmau  
787-757-2626

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

4 **Square Miles**  
176,762 **Population**

### Service Consumption

536,888 **Annual Unlinked Trips (UPT)**

### Service Supplied

232,126 **Annual Vehicle Revenue Miles (VRM)**  
27,725 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40125

Reporter Type: Reduced Reporter

## Financial Information

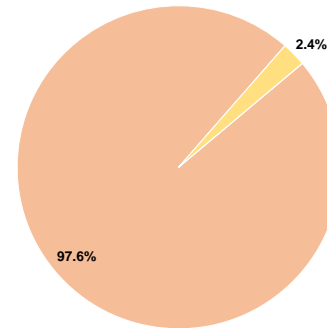
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,179,160	97.6%
State Funds	\$0	0.0%
Federal Assistance	\$54,635	2.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,233,795</b>	<b>100.0%</b>

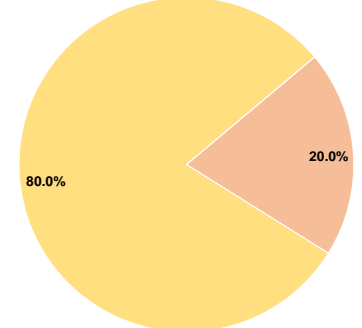
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$280,891	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,123,561	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,404,452</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$150,712	\$0	\$0	1,171	21,337	2,753	6.7
Bus	24	-	\$2,083,083	\$0	\$1,404,452	535,717	210,789	24,972	9.8
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$2,233,795</b>	<b>\$0</b>	<b>\$1,404,452</b>	<b>536,888</b>	<b>232,126</b>	<b>27,725</b>	

### Performance Measures

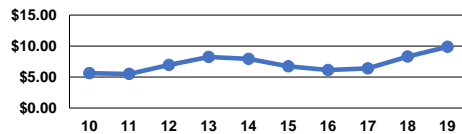
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$54.74
Bus	\$9.88	\$83.42
<b>Total</b>	<b>\$9.62</b>	<b>\$80.57</b>

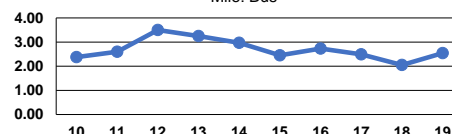
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$128.70	0.1	0.4
Bus	\$3.89	2.5	21.5
<b>Total</b>	<b>\$4.16</b>	<b>2.3</b>	<b>19.4</b>

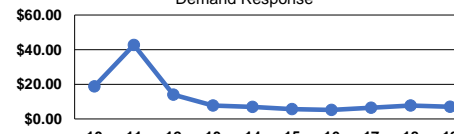
Operating Expense per Vehicle Revenue Mile: Bus



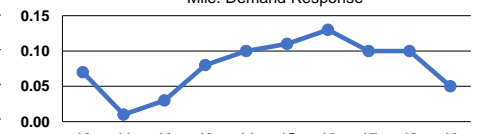
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.