

Municipality of Caguas dba Autonomous Municipality of Caguas

2019 Annual Agency Profile

Mayor: Mr. William Miranda
(787)653-8833

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
131,438 **Population**

Service Consumption

170,934 **Annual Unlinked Trips (UPT)**

Service Supplied

242,513 **Annual Vehicle Revenue Miles (VRM)**
21,043 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40115

Reporter Type: Reduced Reporter

Financial Information

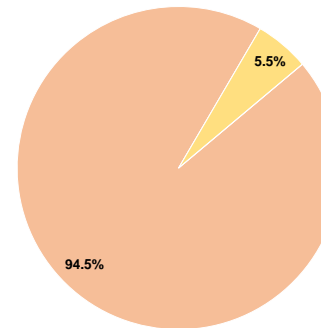
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$982,268	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$56,699	5.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,038,967	100.0%

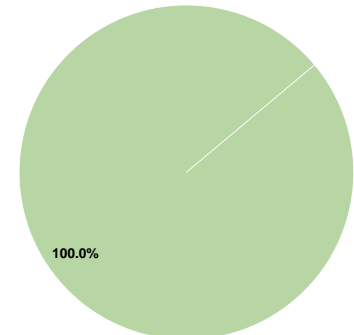
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$44,108	100.0%
Total Capital Funds Expended	\$44,108	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$268,721	\$0	\$0	6,092	54,997	5,799	5.3
Bus	20	-	\$770,246	\$0	\$44,108	164,842	187,516	15,244	10.5
Total	26	-	\$1,038,967	\$0	\$44,108	170,934	242,513	21,043	

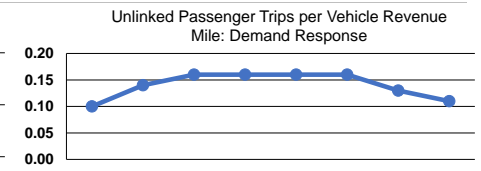
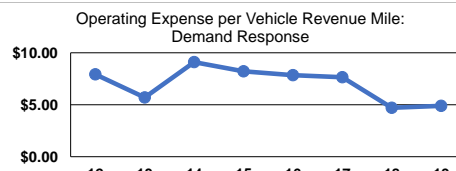
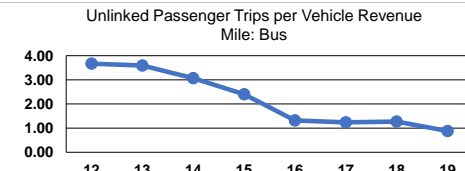
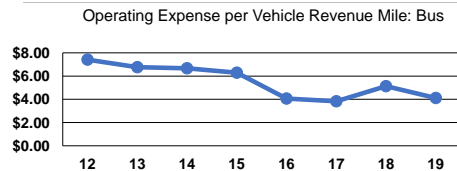
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$46.34
Bus	\$4.11	\$50.53
Total	\$4.28	\$49.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.11	0.1	1.1
Bus	\$4.67	0.9	10.8
Total	\$6.08	0.7	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.