http://www.swrta.com/ 129 South Harvin Street

P.O. Box 2462 Sumter, SC 29151-2462

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

			General Infor	mation						Financial I	nformatio	n	
Jrbanized Area Statistics - 2010 Census Service Consumption						Database Information NTDID: 40100			Sources of Operating Funds Expended Fares and Directly Generated \$642.779 23.3%				nding Sou
			1,455,390 Annual Passenger Miles (PMT)						Fares and Directly Generated		23.3%		
66 Square Miles		153,048 A	nnual Unlinked Tri	ps (UPT)		Reporter Type:	Full Reporter		Local Funds	\$386,650	14.0%		
73,107 Population		610 A	verage Weekday U	nlinked Trips					State Funds	\$362,656	13.2%		
380 Pop. Rank out of	of 498 UZAs	0 A	verage Saturday U	nlinked Trips				Fe	deral Assistance	\$1,362,659	49.5%	49.5%	
Other UZAs Served		0 A	verage Sunday Un	inked Trips									
75 Columbia, SC, 0 South Carolina Non-UZA			,	•				Total Operating Funds Expended		\$2,754,744	100.0%		23.3%
Service Area Statistics		Service S					Sources of Capital Funds Expended						
5.944 Square Miles		nnual Vehicle Reve	nue Miles (VRM)				Fares and D	rectly Generated	\$0	0.0%	13.2%		
301,395 Population		30,348 Annual Vehicle Revenue Hours (VRH)						T ares and D	Local Funds	\$0 \$0	0.0%	10.2 /	14.0%
				Maximum Service ((OMS)				State Funds	\$149,650	29.6%		
				or Maximum Service				E	deral Assistance	\$355,281	70.4%		
		52 V	enicles Available it		(*A113)			10	derai Assistance	\$333,201	70.478	Capital Fundi	
			Modal Charac	teristics				Total Ca	oital Funds Expended	\$504,931	100.0%	oupitai i unai	ng oouroe
	Vehicles O												
Modal Overview					ses of Capital Funds			Summary of Operating Expenses (OF					
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,804,164	65.5%	70.4%	
Commuter Bus	7	•	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$388,934	14.1%		29.6%
Demand Response	26	-	\$30,555	\$362,113	\$82,263	\$30,000	\$504,931		d Transportation	\$0	0.0%		20.07
Bus	11	-	\$0	\$0	\$0	\$0	\$0		rating Expenses	\$561,646	20.4%		
Fotal	44		\$30,555	\$362,113	\$82,263	\$30,000	\$504,931		Operating Expenses	\$2,754,744	100.0%		
								Reconciling OE Ca		\$0			
							Purchased Transportation (Reported Separately)		\$0				
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Av	erage Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	Si	pare Vehicles Ag	
Commuter Bus	\$314.486	\$10.983	\$0	553.459	11.928	92.462	3.327	0.0		7		12.5%	9.0
Demand Response	\$829.452	\$159,224	\$504,931	195,604	21,808	105,511	7,465	0.0		26		18.8%	2.7
Bus	\$1.610.806	\$46,960	\$0	706,327	119,312	326,283	19,556	0.0		11		8.3%	2.9
Total	\$2,754,744	\$217.167	\$504.931	1,455,390	153.048	524,256	30,348	0.0		44		15.4%	2.
- Ctar	φ2,104,144	<i>Q</i> 217,107	\$504,501	1,400,000	100,040	014,200	00,040	0.0	01			10.470	
Performance Measures		Service Efficiency perating Expenses per Operating Expenses per			Operating E			Service Effectiveness genses per Operating Expenses per Unlinked Trips per Unlinked Trips p				d Tala a a a	
Mode		ating Expenses per chicle Revenue Mile		nicle Revenue Hour		Mode	Operating Exp		erating Expenses per linked Passenger Trip	Vehicle Rev		Vehicle Rev	
Commuter Bus	ve	\$3.40	ver	\$94.53		Commuter Bus	Pass	\$0.57	\$26.37	venicie Kev	0.1	venicie kev	3.6
Demand Response		\$7.86		\$111.11		Demand Response		\$4.24	\$38.03		0.1		2.9
Bus		\$4.94		\$82.37		Bus		\$2.28	\$38.03		0.2		6.
otal		\$4.94 \$5.25		\$90.77		Dus Total		\$2.20 \$1.89	\$13.50		0.4		5.
Operating Expense per Vehicle	Revenue	Operating Expense pe		Unlinked Passer	iger Trip per Vehicle		erating Expense per Ver	icle Revenue	Operating Expense pe		Unlinked Pa	ssenger Trip per Ve	hicle
Mile: Bus	\$6.00	Bus		0.60 Revenu	e Mile: Bus	\$10.00	Mile: Demand Resp	\$5.00 \$5.00 \$4.00	Demand Re	0.25 0.20	Revenue M	ile: Demand Respo	nse
.00	\$4.00			0.40		\$6.00		\$3.00		0.20			
00	\$2.00			0.20		\$4.00		\$2.00		0.10	-		
			-	1		\$2.00		\$1.00		0.05			