

Santee Wateree Regional Transportation Authority

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC
66 Square Miles
73,107 Population
380 Pop. Rank out of 498 UZAs
Other UZAs Served
75 Columbia, SC, 0 South Carolina Non-UZA

Service Consumption

1,455,390 Annual Passenger Miles (PMT)
153,048 Annual Unlinked Trips (UPT)
610 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40100
Reporter Type: Full Reporter

Service Area Statistics

5,944 Square Miles
301,395 Population

Service Supplied

524,256 Annual Vehicle Revenue Miles (VRM)
30,348 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

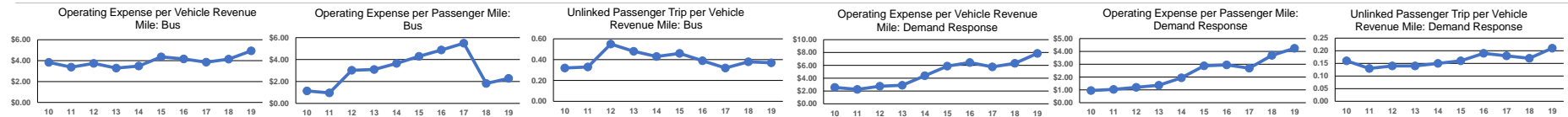
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	26	-	\$30,555	\$362,113	\$82,263	\$30,000	\$504,931
Bus	11	-	\$0	\$0	\$0	\$0	\$0
Total	44	-	\$30,555	\$362,113	\$82,263	\$30,000	\$504,931

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$314,486	\$10,983	\$0	553,459	11,928	92,462	3,327	0.0	8	7	12.5%	9.0
Demand Response	\$829,452	\$159,224	\$504,931	195,604	21,808	105,511	7,465	0.0	32	26	18.8%	2.7
Bus	\$1,610,806	\$46,960	\$0	706,327	119,312	326,283	19,556	0.0	12	11	8.3%	2.9
Total	\$2,754,744	\$217,167	\$504,931	1,455,390	153,048	524,256	30,348	0.0	52	44	15.4%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.40	\$26.37	0.1
Demand Response	\$7.86	\$38.03	0.2
Bus	\$4.94	\$13.50	0.4
Total	\$5.25	\$18.00	0.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$642,779	23.3%
Local Funds	\$386,650	14.0%
State Funds	\$362,656	13.2%
Federal Assistance	\$1,362,659	49.5%

Total Operating Funds Expended \$2,754,744 100.0%

Sources of Capital Funds Expended

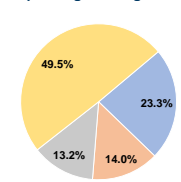
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$149,650	29.6%
Federal Assistance	\$355,281	70.4%

Total Capital Funds Expended \$504,931 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,804,164	65.5%
Materials and Supplies	\$388,934	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$561,646	20.4%
Total Operating Expenses	\$2,754,744	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

