

# Council on Aging of St. Lucie, Inc. dba Community Transit

2019 Annual Agency Profile

President/CEO: Mr. Darrell Drummond

#

## General Information

### Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL  
208 Square Miles  
376,047 Population  
101 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Florida Non-UZA

### Service Area Statistics

572 Square Miles  
321,128 Population

### Service Consumption

3,989,655 Annual Passenger Miles (PMT)  
751,693 Annual Unlinked Trips (UPT)  
2,777 Average Weekday Unlinked Trips  
1,053 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Service Supplied

1,016,385 Annual Vehicle Revenue Miles (VRM)  
66,799 Annual Vehicle Revenue Hours (VRH)  
35 Vehicles Operated in Maximum Service (VOMS)  
59 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 40097  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$73,511 1.2%  
Local Funds \$2,459,410 41.0%  
State Funds \$2,124,184 35.4%  
Federal Assistance \$1,343,505 22.4%

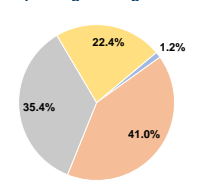
Total Operating Funds Expended \$6,000,610 100.0%

### Sources of Capital Funds Expended

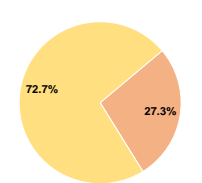
Fares and Directly Generated \$0 0.0%  
Local Funds \$350,401 27.3%  
State Funds \$0 0.0%  
Federal Assistance \$935,049 72.7%

Total Capital Funds Expended \$1,285,450 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor \$3,389,278 58.0%  
Materials and Supplies \$1,021,478 17.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,428,833 24.5%  
Total Operating Expenses \$5,839,589 100.0%  
Reconciling OE Cash Expenditures \$161,021  
Purchased Transportation (Reported Separately) \$0

## Modal Characteristics

### Modal Overview

|                 | Directly<br>Operated | Purchased<br>Transportation | Revenue<br>Vehicles | Systems and<br>Guideways | Facilities and<br>Stations | Other    | Total       |
|-----------------|----------------------|-----------------------------|---------------------|--------------------------|----------------------------|----------|-------------|
| Demand Response | 24                   | -                           | \$206,956           | \$0                      | \$0                        | \$0      | \$206,956   |
| Bus             | 11                   | -                           | \$901,139           | \$63,911                 | \$73,688                   | \$39,756 | \$1,078,494 |
| Total           | 35                   | -                           | \$1,108,095         | \$63,911                 | \$73,688                   | \$39,756 | \$1,285,450 |

### Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$3,208,964        | \$1,930       | \$206,956             | 871,534                | 90,596                | 473,184                      | 31,444                       | 0.0                                    | 41                                     | 24                                   | 41.5%                  | 5.8                                     |
| Bus             | \$2,630,625        | \$0           | \$1,078,494           | 3,118,121              | 661,097               | 543,201                      | 35,355                       | 0.0                                    | 18                                     | 11                                   | 38.9%                  | 6.3                                     |
| Total           | \$5,839,589        | \$1,930       | \$1,285,450           | 3,989,655              | 751,693               | 1,016,385                    | 66,799                       | 0.0                                    | 59                                     | 35                                   | 40.7%                  |   |

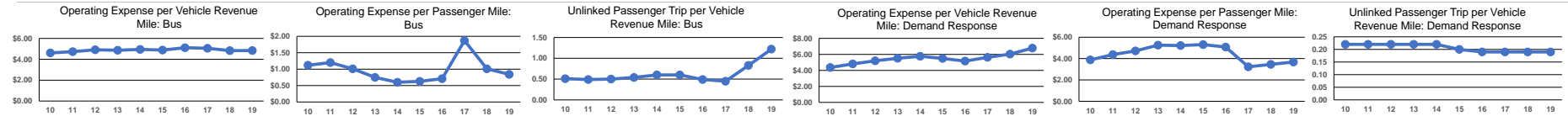
### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$6.78                                      | \$102.05                                    |
| Bus             | \$4.84                                      | \$74.41                                     |
| Total           | \$5.75                                      | \$87.42                                     |

#### Service Effectiveness

| Mode            | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$3.68                                | \$35.42  | 0.2                                     | 2.9                                     |
| Bus             | \$0.84                                | \$3.98   | 1.2                                     | 18.7                                    |
| Total           | \$1.46                                | \$7.77   | 0.7                                     | 11.3                                    |



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.