

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

16,581,949 Annual Passenger Miles (PMT)
2,485,506 Annual Unlinked Trips (UPT)
8,968 Average Weekday Unlinked Trips
3,330 Average Saturday Unlinked Trips
2,075 Average Sunday Unlinked Trips

Database Information

NTDID: 40078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$4,594,141	20.1%
Local Funds	\$16,380,792	71.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,890,677	8.3%

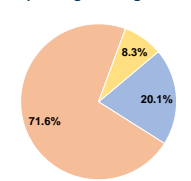
Total Operating Funds Expended \$22,865,610 100.0%

Sources of Capital Funds Expended

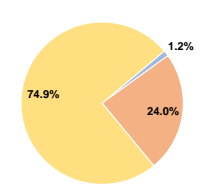
Source	Amount	Percentage
Fares and Directly Generated	\$58,993	1.2%
Local Funds	\$1,221,990	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,814,630	74.9%

Total Capital Funds Expended \$5,095,613 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$947,199	4.4%
Materials and Supplies	\$2,818,408	13.0%
Purchased Transportation	\$16,415,906	75.4%
Other Operating Expenses	\$1,580,743	7.3%
Total Operating Expenses	\$21,762,256	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$1,103,354 *	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	17	\$0	\$0	\$12,289	\$0	\$12,289
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0
Bus	-	49	\$0	\$159,879	\$4,367,266	\$556,179	\$5,083,324
Total	-	91	\$0	\$159,879	\$4,379,555	\$556,179	\$5,095,613

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,611,469	\$731,461	\$12,289	5,095,860	278,640	424,655	17,299	0.0	22	17	22.7%	0.0
Demand Response	\$3,699,585	\$91,620	\$0	554,296	63,377	653,572	50,180	0.0	30	25	16.7%	8.1
Bus	\$15,451,202	\$2,859,837	\$5,083,324	10,931,793	2,143,489	2,676,504	176,408	0.0	70	49	30.0%	5.5
Total	\$21,762,256	\$3,682,918	\$5,095,613	16,581,949	2,485,506	3,754,731	243,887	0.0	122	91	25.4%	

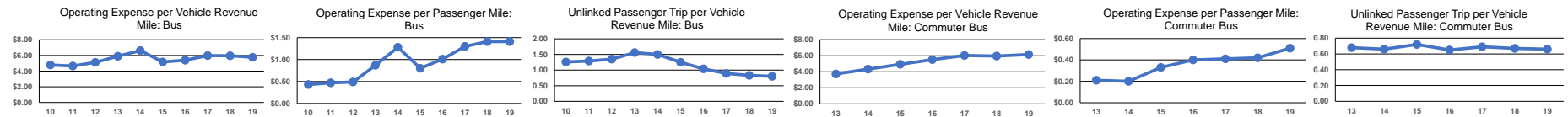
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.15	\$150.96
Demand Response	\$5.66	\$73.73
Bus	\$5.77	\$87.59
Total	\$5.80	\$89.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$9.37	0.7	16.1
Demand Response	\$6.67	\$58.37	0.1	1.3
Bus	\$1.41	\$7.21	0.8	12.2
Total	\$1.31	\$8.76	0.7	10.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.