

# Northwest Alabama Council of Local Governments

2019 Annual Agency Profile

Executive Director: Mr. Keith Jones  
256-389-0555

## General Information

**Urbanized Area Statistics - 2010 Census**  
Florence, AL  
62 Square Miles  
77,074 Population  
368 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Alabama Non-UZA

**Service Area Statistics**  
3,365 Square Miles  
234,101 Population

**Service Consumption**  
1,027,151 Annual Passenger Miles (PMT)  
108,577 Annual Unlinked Trips (UPT)  
361 Average Weekday Unlinked Trips<sup>1</sup>  
0 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**  
519,953 Annual Vehicle Revenue Miles (VRM)  
36,116 Annual Vehicle Revenue Hours (VRH)  
54 Vehicles Operated in Maximum Service (VOMS)  
64 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 40068  
Reporter Type: Full Reporter

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$452,706 33.1%  
Local Funds \$13,100 1.0%  
State Funds \$146,328 10.7%  
Federal Assistance \$756,217 55.3%

**Total Operating Funds Expended \$1,368,351 100.0%**

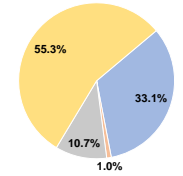
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$14,461 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$57,840 80.0%

**Total Capital Funds Expended \$72,301 100.0%**

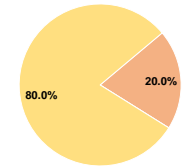
### Summary of Operating Expenses (OE)

Labor \$788,137 58.8%  
Materials and Supplies \$186,341 13.9%  
Purchased Transportation \$150,594 11.2%  
Other Operating Expenses \$214,546 16.0%  
**Total Operating Expenses \$1,339,618 100.0%**  
Reconciling OE Cash Expenditures \$28,733  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

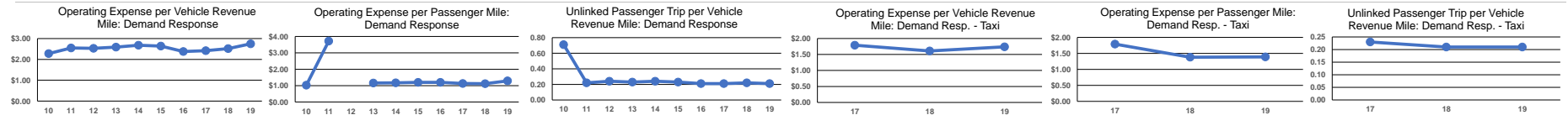
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	44	-	\$55,303	\$0	\$16,998	\$0	\$72,301
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>44</b>	<b>10</b>	<b>\$55,303</b>	<b>\$0</b>	<b>\$16,998</b>	<b>\$0</b>	<b>\$72,301</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,185,708	\$451,446	\$72,301	916,751	89,614	431,645	31,580	0.0	54	44	18.5%	7.3
Demand Response - Taxi	\$153,910	\$0	\$0	110,400	18,963	88,308	4,536	0.0	10	10	0.0%	0.0
<b>Total</b>	<b>\$1,339,618</b>	<b>\$451,446</b>	<b>\$72,301</b>	<b>1,027,151</b>	<b>108,577</b>	<b>519,953</b>	<b>36,116</b>	<b>0.0</b>	<b>64</b>	<b>54</b>	<b>15.6%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.75	\$37.55	Demand Response	\$13.23	0.2
Demand Response - Taxi	\$1.74	\$33.93	Demand Response - Taxi	\$8.12	0.2
<b>Total</b>	<b>\$2.58</b>	<b>\$37.09</b>	<b>Total</b>	<b>\$12.34</b>	<b>0.2</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.