

Brevard Board of County Commissioners dba Space Coast Area Transit

2019 Annual Agency Profile

Transit Director: Mr. Scott Nelson
(321) 635-7815

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs
Other UZAs Served
470 Titusville, FL, 0 Florida Non-UZA

Service Area Statistics

1,557 Square Miles
579,130 Population

Service Consumption

17,979,530 Annual Passenger Miles (PMT)
2,335,284 Annual Unlinked Trips (UPT)
8,338 Average Weekday Unlinked Trips
3,773 Average Saturday Unlinked Trips
620 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
Reporter Type: Full Reporter

Service Supplied

3,424,363 Annual Vehicle Revenue Miles (VRM)
171,024 Annual Vehicle Revenue Hours (VRH)
105 Vehicles Operated in Maximum Service (VOMS)
252 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	27	12	\$133,842	\$0	\$99,620	\$0	\$233,462
Bus	32	-	\$0	\$30,037	\$0	\$42,615	\$72,652
Vanpool	-	34	\$0	\$0	\$0	\$0	\$0
Total	59	46	\$133,842	\$30,037	\$99,620	\$42,615	\$306,114

Operation Characteristics

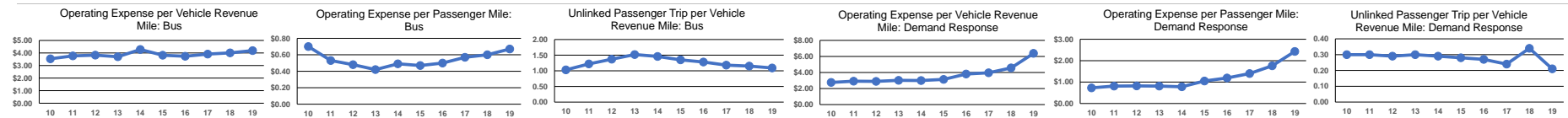
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,872,571	\$827,266	\$233,462	2,420,294	195,831	920,522	55,070	0.0	126	39	69.1%	6.1
Bus	\$7,917,068	\$760,249	\$72,652	11,891,117	2,054,268	1,887,902	100,865	0.0	67	32	52.2%	4.8
Vanpool	\$513,227	\$472,782	\$0	3,668,119	85,185	615,939	15,089	0.0	59	34	42.4%	7.0
Total	\$14,302,866	\$2,060,297	\$306,114	17,979,530	2,335,284	3,424,363	171,024	0.0	252	105	58.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$106.64
Bus	\$4.19	\$78.49
Vanpool	\$0.83	\$34.01
Total	\$4.18	\$83.63

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.43	\$29.99	0.2	3.6
Bus	\$0.67	\$3.85	1.1	20.4
Vanpool	\$0.14	\$6.02	0.1	5.6
Total	\$0.80	\$6.12	0.7	13.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,572,108	17.9%
Local Funds	\$2,482,735	17.3%
State Funds	\$2,869,455	20.0%
Federal Assistance	\$6,423,232	44.8%

Total Operating Funds Expended \$14,347,530 100.0%

Sources of Capital Funds Expended

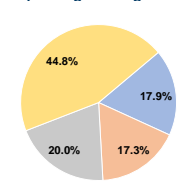
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$306,114	100.0%

Total Capital Funds Expended \$306,114 100.0%

Summary of Operating Expenses (OE)

Labor	\$7,326,299	51.2%
Materials and Supplies	\$1,928,851	13.5%
Purchased Transportation	\$682,694	4.8%
Other Operating Expenses	\$4,365,022	30.5%
Total Operating Expenses	\$14,302,866	100.0%
Reconciling OE Cash Expenditures	\$44,664	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

