

General Information

Urbanized Area Statistics - 2010 Census
Jackson, TN
51 Square Miles
71,880 Population
385 Pop. Rank out of 498 UZAs

Service Consumption
2,489,004 Annual Passenger Miles (PMT)
446,803 Annual Unlinked Trips (UPT)
1,510 Average Weekday Unlinked Trips
1,244 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 40057
Reporter Type: Full Reporter

Service Area Statistics
48 Square Miles
67,265 Population

Service Supplied
803,887 Annual Vehicle Revenue Miles (VRM)
51,022 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

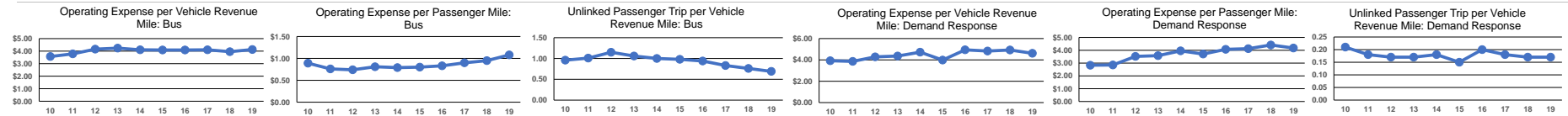
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	10	-	\$0	\$0	\$36,339	\$91,113	\$127,452
Total	16	-	\$0	\$0	\$36,339	\$91,113	\$127,452

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$985,882	\$249,962	\$0	236,611	37,277	213,487	14,671	0.0	14	6	57.1%	4.9
Bus	\$2,438,060	\$289,837	\$127,452	2,252,393	409,526	590,400	36,351	0.0	16	10	37.5%	10.6
Total	\$3,423,942	\$539,799	\$127,452	2,489,004	446,803	803,887	51,022	0.0	30	16	46.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$67.20	Demand Response	\$4.17	\$26.45	0.2	2.5
Bus	\$4.13	\$67.07	Bus	\$1.08	\$5.95	0.7	11.3
Total	\$4.26	\$67.11	Total	\$1.38	\$7.66	0.6	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$567,261 16.5%
Local Funds \$852,446 24.8%
State Funds \$492,711 14.3%
Federal Assistance \$1,529,870 44.4%

Total Operating Funds Expended \$3,442,288 100.0%

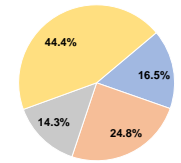
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$12,745 10.0%
State Funds \$12,745 10.0%
Federal Assistance \$101,962 80.0%

Total Capital Funds Expended \$127,452 100.0%

Summary of Operating Expenses (OE)

Labor \$2,548,647 74.4%
Materials and Supplies \$486,825 14.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$388,470 11.3%
Total Operating Expenses \$3,423,942 100.0%
Reconciling OE Cash Expenditures \$18,346
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

