

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

12,073,074 Annual Passenger Miles (PMT)
 6,641,553 Annual Unlinked Trips (UPT)
 26,226 Average Weekday Unlinked Trips
 2,752 Average Saturday Unlinked Trips
 1,582 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
 Reporter Type: Full Reporter

Service Area Statistics

62 Square Miles
 80,218 Population

Service Supplied

2,126,535 Annual Vehicle Revenue Miles (VRM)
 191,327 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$668,492 3.3%
 Local Funds \$6,503,316 32.0%
 State Funds \$11,089,918 54.5%
 Federal Assistance \$2,078,064 10.2%

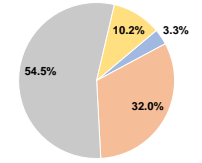
Total Operating Funds Expended \$20,339,790 100.0%

Sources of Capital Funds Expended

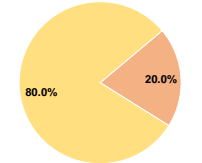
Fares and Directly Generated \$0 0.0%
 Local Funds \$536,382 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,145,528 80.0%

Total Capital Funds Expended \$2,681,910 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$13,560,898 67.9%
 Materials and Supplies \$3,257,092 16.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,146,833 15.8%
Total Operating Expenses \$19,964,823 100.0%
 Reconciling OE Cash Expenditures \$11,266
 Purchased Transportation (Reported Separately) \$363,701 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$0	\$0	\$0	\$0	
Bus	87	-	\$2,681,910	\$0	\$0	\$0	\$2,681,910	
Total	101	-	\$2,681,910	\$0	\$0	\$0	\$2,681,910	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,079,008	\$0	\$0	312,514	68,200	335,799	28,637	0.0	18	14	22.2%	5.7
Bus	\$16,885,815	\$0	\$2,681,910	11,760,560	6,573,353	1,790,736	162,690	0.0	94	87	7.5%	8.5
Total	\$19,964,823	\$0	\$2,681,910	12,073,074	6,641,553	2,126,535	191,327	0.0	112	101	9.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.17	\$107.52	Demand Response	\$9.85	\$45.15	0.2	2.4
Bus	\$9.43	\$103.79	Bus	\$1.44	\$2.57	3.7	40.4
Total	\$9.39	\$104.35	Total	\$1.65	\$3.01	3.1	34.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.