

Escambia County Board of County Commissioners, FL dba Escambia County Area Transit Authority

2019 Annual Agency Profile

Mass Transit Director: Mrs. Tonya Ellis
(850) 595-3229

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
233 Square Miles
340,067 Population
113 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Area Statistics

189 Square Miles
241,661 Population

Service Consumption

7,749,449 Annual Passenger Miles (PMT)
1,504,625 Annual Unlinked Trips (UPT)
5,286 Average Weekday Unlinked Trips
3,174 Average Saturday Unlinked Trips
370 Average Sunday Unlinked Trips

Database Information

NTDID: 40038
Reporter Type: Full Reporter

Service Supplied

2,605,146 Annual Vehicle Revenue Miles (VRM)
187,658 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	31	\$71,770	\$0	\$0	\$0	\$71,770
Bus	36	-	\$86,401	\$38,503	\$191,925	\$0	\$316,829
Total	36	31	\$158,171	\$38,503	\$191,925	\$0	\$388,599

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,415,743	\$358,060	\$71,770	905,630	106,476	986,884	78,444	0.0	38	31	18.4%	4.0
Bus	\$9,711,278	\$1,387,257	\$316,829	6,843,819	1,398,149	1,618,262	109,214	0.0	46	36	21.7%	9.5
Total	\$13,127,021	\$1,745,317	\$388,599	7,749,449	1,504,625	2,605,146	187,658	0.0	84	67	20.2%	

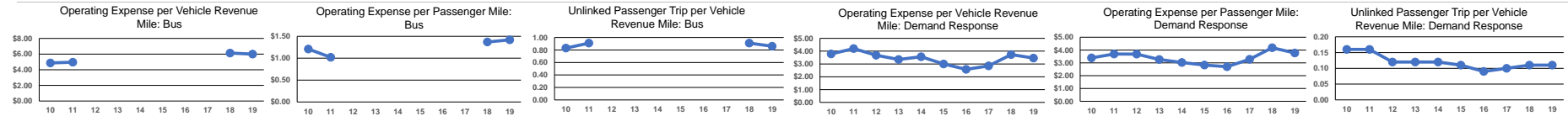
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$43.54
Bus	\$6.00	\$88.92
Total	\$5.04	\$69.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$32.08	0.1	1.4
Bus	\$1.42	\$6.95	0.9	12.8
Total	\$1.69	\$8.72	0.6	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,522,148	19.2%
Local Funds	\$5,083,389	38.7%
State Funds	\$2,005,204	15.3%
Federal Assistance	\$3,516,280	26.8%

Total Operating Funds Expended \$13,127,021 100.0%

Sources of Capital Funds Expended

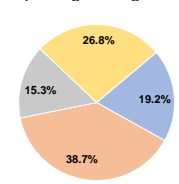
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$388,599	100.0%

Total Capital Funds Expended \$388,599 100.0%

Summary of Operating Expenses (OE)

Labor	\$7,192,017	54.8%
Materials and Supplies	\$2,160,942	16.5%
Purchased Transportation	\$3,106,240	23.7%
Other Operating Expenses	\$667,822	5.1%
Total Operating Expenses	\$13,127,021	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

