

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
179 Square Miles
349,064 Population
109 Pop. Rank out of 498 UZAs

Other UZAs Served

190 Deltona, FL, 0 Florida Non-UZA

Service Area Statistics

1,207 Square Miles
494,593 Population

Service Consumption

17,213,713 Annual Passenger Miles (PMT)
3,492,725 Annual Unlinked Trips (UPT)
11,493 Average Weekday Unlinked Trips¹
8,418 Average Saturday Unlinked Trips¹
2,270 Average Sunday Unlinked Trips¹

Service Supplied

5,935,773 Annual Vehicle Revenue Miles (VRM)
380,461 Annual Vehicle Revenue Hours (VRH)
168 Vehicles Operated in Maximum Service (VOMS)
194 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,634,081	17.2%
Local Funds	\$11,552,392	42.9%
State Funds	\$4,263,530	15.8%
Federal Assistance	\$6,492,293	24.1%

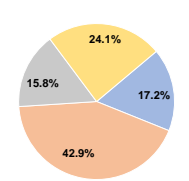
Total Operating Funds Expended \$26,942,296 100.0%

Sources of Capital Funds Expended

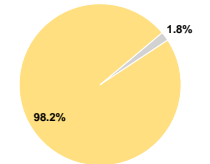
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$152,104	1.8%
Federal Assistance	\$8,161,764	98.2%

Total Capital Funds Expended \$8,313,868 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$17,739,994	66.2%
Materials and Supplies	\$5,544,788	20.7%
Purchased Transportation	\$1,622,997	6.1%
Other Operating Expenses	\$1,883,668	7.0%
Total Operating Expenses	\$26,791,447	100.0%
Reconciling OE Cash Expenditures	\$150,849	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	69	16	\$2,055,217	\$0	\$0	\$0	\$2,055,217
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	64	-	\$5,572,031	\$0	\$686,620	\$0	\$6,258,651
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0
Total	133	35	\$7,627,248	\$0	\$686,620	\$0	\$8,313,868

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$8,811,548	\$1,100,659	\$2,055,217	2,709,294	305,885	2,421,806	166,284	0.0	93	85	8.6%	5.4
Demand Response - Taxi	\$420,780	\$37,362	\$0	121,750	14,012	101,490	5,882	0.0	7	7	0.0%	0.0
Bus	\$17,399,248	\$2,567,333	\$6,258,651	13,231,747	3,150,416	3,149,536	202,313	0.0	82	64	22.0%	8.0
Vanpool	\$159,871	\$111,428	\$0	1,150,922	22,412	262,941	5,982	0.0	12	12	0.0%	0.5
Total	\$26,791,447	\$3,816,782	\$8,313,868	17,213,713	3,492,725	5,935,773	380,461	0.0	194	168	13.4%	

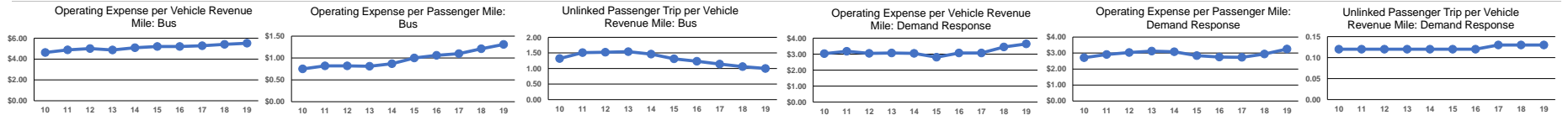
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$52.99
Demand Response - Taxi	\$4.15	\$71.54
Bus	\$5.52	\$86.00
Vanpool	\$0.61	\$26.73
Total	\$4.51	\$70.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.25	\$28.81	0.1	1.8
Demand Response - Taxi	\$3.46	\$30.03	0.1	2.4
Bus	\$1.31	\$5.52	1.0	15.6
Vanpool	\$0.14	\$7.13	0.1	3.7
Total	\$1.56	\$7.67	0.6	9.2



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.