

Chatham Area Transit Authority

2019 Annual Agency Profile

Interim Chief Executive Officer: Mr. Michael Brown
(912) 629-3929

General Information

Urbanized Area Statistics - 2010 Census
Savannah, GA
165 Square Miles
260,677 Population
144 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption
12,460,123 Annual Passenger Miles (PMT)
4,069,157 Annual Unlinked Trips (UPT)
12,688 Average Weekday Unlinked Trips
10,405 Average Saturday Unlinked Trips
5,095 Average Sunday Unlinked Trips

Database Information
NTDID: 40025
Reporter Type: Full Reporter

Service Area Statistics
328 Square Miles
237,736 Population

Service Supplied
3,491,215 Annual Vehicle Revenue Miles (VRM)
259,730 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

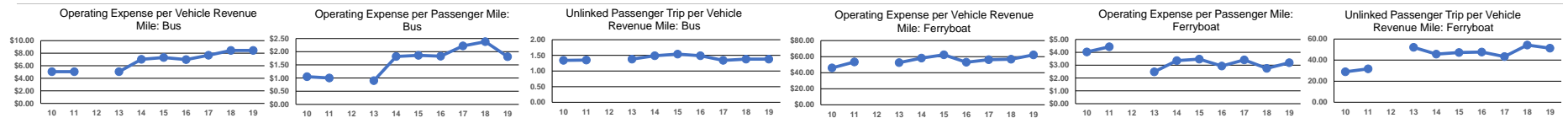
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	3	\$9,549,846	\$0	\$0	\$0	\$9,549,846
Ferryboat	2	-	\$770,054	\$0	\$679,496	\$0	\$1,449,550
Bus	49	-	\$2,522,460	\$90,360	\$5,035	\$126,376	\$2,744,231
Total	80	3	\$12,842,360	\$90,360	\$684,531	\$126,376	\$13,743,627

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,716,615	\$180,311	\$9,549,846	1,450,429	112,915	1,175,719	71,442	0.0	46	32	30.4%	2.4
Ferryboat	\$955,195	\$875,177	\$1,449,550	299,238	787,468	15,352	6,790	1.4	4	2	50.0%	14.3
Bus	\$19,402,125	\$4,600,010	\$2,744,231	10,710,456	3,168,774	2,300,144	181,498	0.0	62	49	21.0%	7.0
Total	\$24,073,935	\$5,655,498	\$13,743,627	12,460,123	4,069,157	3,491,215	259,730	1.4	112	83	25.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.16	\$52.02	Demand Response	\$2.56	\$32.92	0.1
Ferryboat	\$62.22	\$140.68	Ferryboat	\$3.19	\$1.21	51.3
Bus	\$8.44	\$106.90	Bus	\$1.81	\$6.12	1.4
Total	\$6.90	\$92.69	Total	\$1.93	\$5.92	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$4,508,026 18.6%
Local Funds \$15,929,279 65.8%
State Funds \$0 0.0%
Federal Assistance \$3,765,289 15.6%

Total Operating Funds Expended \$24,202,594 100.0%

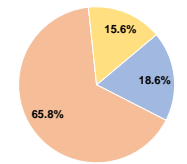
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,905,750 21.1%
State Funds \$8,405,854 61.2%
Federal Assistance \$2,432,023 17.7%

Total Capital Funds Expended \$13,743,627 100.0%

Summary of Operating Expenses (OE)

Labor \$15,240,207 63.3%
Materials and Supplies \$3,568,956 14.8%
Purchased Transportation \$29,018 0.1%
Other Operating Expenses \$5,235,754 21.7%
Total Operating Expenses \$24,073,935 100.0%
Reconciling OE Cash Expenditures \$128,659
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

