**Transit Authority of Northern Kentucky** 

2019 Annual Agency Profile

Reporter Type: Full Reporter

3375 Madison Pike Fort Wright, KY 41017-9657 General Manager: Mr. Andrew Aiello 859-814-2143

**Operating Funding Sources** 

10.0%



### **Urbanized Area Statistics - 2010 Census** Cincinnati, OH-KY-IN

267 Square Miles

278,653 Population

788 Square Miles 1,624,827 Population

Service Area Statistics

30 Pop. Rank out of 498 UZAs

#### Service Consumption **Database Information** 21,360,653 Annual Passenger Miles (PMT) NTDID: 40019

3,002,618 Annual Unlinked Trips (UPT) 10,560 Average Weekday Unlinked Trips 3,027 Average Saturday Unlinked Trips

2,881 Average Sunday Unlinked Trips

### Service Supplied

3,969,473 Annual Vehicle Revenue Miles (VRM)

267,833 Annual Vehicle Revenue Hours (VRH) 122 Vehicles Operated in Maximum Service (VOMS)

142 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

	Vehicles Operated							
Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	26	-	\$0	\$0	\$0	\$0	\$0	
Bus	96	-	\$4,898,449	\$71,341	\$96,001	\$37,129	\$5,102,920	
Total	122	-	\$4,898,449	\$71,341	\$96,001	\$37,129	\$5,102,920	

### **Financial Information**

Sources of Operating Funds Expended							
Fares and Directly Generated	\$4,298,743	18.6%					
Local Funds	\$16,023,426	69.5%					
State Funds	\$441,306	1.9%					
Federal Assistance	\$2,303,556	10.0%					

**Total Operating Funds Expended** \$23,067,031 100.0%

## Sources of Capital Funds Expended

Fares and Directly Generated 0.0% Local Funds \$0 0.0% State Funds \$458,123 9.0% Federal Assistance \$4,644,797 91.0%

100.0% **Total Capital Funds Expended** \$5.102.920

Summary of Operating Expenses (OE) \$16,165,590 73.4% Labor Materials and Supplies \$3,499,713 15.9% Purchased Transportation \$0 0.0% Other Operating Expenses \$2,351,805 10.7% **Total Operating Expenses** \$22,017,108 100.0% Reconciling OE Cash Expenditures \$1,049,923

Purchased Transportation (Reported Separately) \$0

Fixed Guideway Vehicles Available



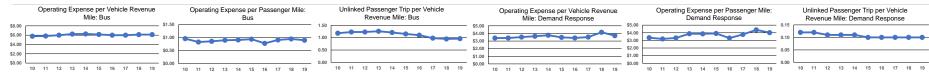
**Capital Funding Sources** 

## **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Yearsa
Demand Response	\$3,482,745	\$332,844	\$0	868,214	92,377	941,548	55,299	0.0	33	26	21.2%	3.8
Bus	\$18,534,363	\$3,527,912	\$5,102,920	20,492,439	2,910,241	3,027,925	212,534	0.0	109	96	11.9%	6.4
Total	\$22,017,108	\$3,860,756	\$5,102,920	21,360,653	3,002,618	3,969,473	267,833	0.0	142	122	14.1%	

#### Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.70	\$62.98	Demand Response	\$4.01	\$37.70	0.1	1.7
Bus	\$6.12	\$87.21	Bus	\$0.90	\$6.37	1.0	13.7
Total	\$5.55	\$82.20	Total	\$1.03	\$7.33	0.8	11.2



Notes:

\*\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.