

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 **Square Miles**
391,024 **Population**
95 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics

134 **Square Miles**
244,605 **Population**

Service Consumption

9,175,812 **Annual Passenger Miles (PMT)**
2,696,733 **Annual Unlinked Trips (UPT)**
8,971 **Average Weekday Unlinked Trips**
5,821 **Average Saturday Unlinked Trips**
2,486 **Average Sunday Unlinked Trips**

Service Supplied

3,511,315 **Annual Vehicle Revenue Miles (VRM)**
257,361 **Annual Vehicle Revenue Hours (VRH)**
71 **Vehicles Operated in Maximum Service (VOMS)**
102 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,081,297	11.0%
Local Funds	\$8,424,507	44.6%
State Funds	\$3,386,172	17.9%
Federal Assistance	\$4,988,669	26.4%

Total Operating Funds Expended **\$18,880,645** 100.0%

Sources of Capital Funds Expended

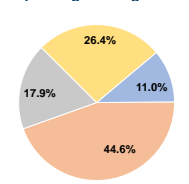
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$484,133	15.6%
State Funds	\$695,621	22.4%
Federal Assistance	\$1,921,404	62.0%

Total Capital Funds Expended **\$3,101,158** 100.0%

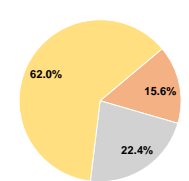
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$13,478,086	71.4%
Materials and Supplies	\$3,381,214	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,021,345	10.7%
Total Operating Expenses	\$18,880,645	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	33	-	\$1,314,889	\$0	\$0	\$0	\$1,314,889
Bus	38	-	\$1,060,790	\$239,157	\$402,217	\$84,105	\$1,786,269
Total	71	-	\$2,375,679	\$239,157	\$402,217	\$84,105	\$3,101,158

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,435,120	\$579,879	\$1,314,889	1,975,904	225,086	1,197,790	76,220	0.0	45	33	26.7%	5.2
Bus	\$14,445,525	\$1,357,174	\$1,786,269	7,199,908	2,471,647	2,313,525	181,141	0.0	57	38	33.3%	10.6
Total	\$18,880,645	\$1,937,053	\$3,101,158	9,175,812	2,696,733	3,511,315	257,361	0.0	102	71	30.4%	

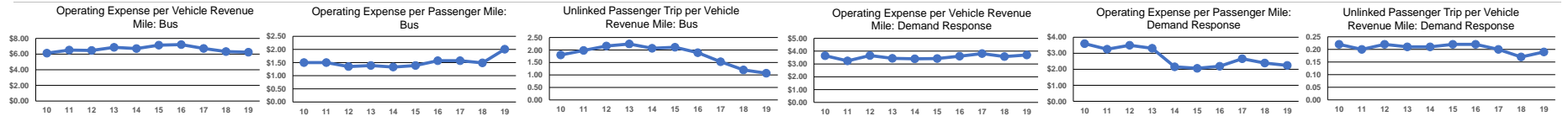
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$58.19
Bus	\$6.24	\$79.75
Total	\$5.38	\$73.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.24	\$19.70	0.2	3.0
Bus	\$2.01	\$5.84	1.1	13.6
Total	\$2.06	\$7.00	0.8	10.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.