

City of Fayetteville dba Fayetteville Area System of Transit

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption

6,247,009 Annual Passenger Miles (PMT)
1,452,842 Annual Unlinked Trips (UPT)
5,005 Average Weekday Unlinked Trips
2,673 Average Saturday Unlinked Trips
1,161 Average Sunday Unlinked Trips

Database Information

NTDID: 40009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,282,199	12.8%
Local Funds	\$5,078,841	50.8%
State Funds	\$779,699	7.8%
Federal Assistance	\$2,858,807	28.6%

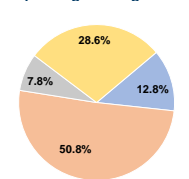
Total Operating Funds Expended \$9,999,546 100.0%

Sources of Capital Funds Expended

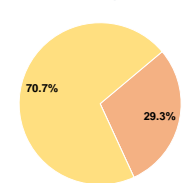
Fares and Directly Generated	\$0	0.0%
Local Funds	\$446,790	29.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,080,670	70.7%

Total Capital Funds Expended \$1,527,460 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,353,924	64.8%
Materials and Supplies	\$1,777,910	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,668,946	17.0%
Total Operating Expenses	\$9,800,780	100.0%
Reconciling OE Cash Expenditures	\$198,766	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	15	-	\$384,086	\$693,400	\$0	\$0	\$0	\$1,077,486
Bus	22	-	\$35,674	\$0	\$329,414	\$84,886	\$449,974	\$844,274
Total	37	-	\$419,760	\$693,400	\$329,414	\$84,886		\$1,527,460

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,493,295	\$117,062	\$1,077,486	540,945	63,423	465,012	29,727	0.0	18	15	16.7%	4.0
Bus	\$7,307,485	\$965,265	\$449,974	5,706,064	1,389,419	1,289,753	95,679	0.0	26	22	15.4%	8.5
Total	\$9,800,780	\$1,082,327	\$1,527,460	6,247,009	1,452,842	1,754,765	125,406	0.0	44	37	15.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$83.87
Bus	\$5.67	\$76.38
Total	\$5.59	\$78.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.61	\$39.31	0.1	2.1
Bus	\$1.28	\$5.26	1.1	14.5
Total	\$1.57	\$6.75	0.8	11.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.