

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 **Square Miles**
884,891 **Population**
50 **Pop. Rank out of 498 UZAs**

Service Consumption

23,095,797 **Annual Passenger Miles (PMT)**
5,764,895 **Annual Unlinked Trips (UPT)**
16,884 **Average Weekday Unlinked Trips¹**
10,481 **Average Saturday Unlinked Trips¹**
6,655 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 40007
Reporter Type: Full Reporter

Service Area Statistics

125 **Square Miles**
469,298 **Population**

Service Supplied

6,594,526 **Annual Vehicle Revenue Miles (VRM)**
539,335 **Annual Vehicle Revenue Hours (VRH)**
295 **Vehicles Operated in Maximum Service (VOMS)**
324 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response - Taxi	-	224	\$0	\$0	\$0	\$0	\$0
Bus	71	-	\$9,853,886	\$1,149,815	\$4,947,338	\$164,969	\$16,116,008
Total	71	224	\$9,853,886	\$1,149,815	\$4,947,338	\$164,969	\$16,116,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$5,867,748	\$902,597	\$0	3,444,256	493,467	3,168,714	263,883	0.0	224	224	0.0%	0.0
Bus	\$35,597,102	\$2,916,518	\$16,116,008	19,651,541	5,271,428	3,425,812	275,452	0.0	100	71	29.0%	7.0
Total	\$41,464,850	\$3,819,115	\$16,116,008	23,095,797	5,764,895	6,594,526	539,335	0.0	324	295	9.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.85	\$22.24
Bus	\$10.39	\$129.23
Total	\$6.29	\$76.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.70	\$11.89	0.2	1.9
Bus	\$1.81	\$6.75	1.5	19.1
Total	\$1.80	\$7.19	0.9	10.7



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,340,400	14.0%
Local Funds	\$30,545,893	67.3%
State Funds	\$2,120,094	4.7%
Federal Assistance	\$6,382,134	14.1%

Total Operating Funds Expended **\$45,388,521** 100.0%

Sources of Capital Funds Expended

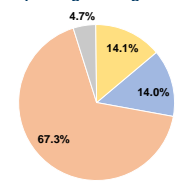
Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,511,340	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$9,604,668	59.6%

Total Capital Funds Expended **\$16,116,008** 100.0%

Summary of Operating Expenses (OE)

Labor	\$19,220,064	46.4%
Materials and Supplies	\$5,216,967	12.6%
Purchased Transportation	\$4,810,188	11.6%
Other Operating Expenses	\$12,217,631	29.5%
Total Operating Expenses	\$41,464,850	100.0%
Reconciling OE Cash Expenditures	\$3,058,865	
Purchased Transportation (Reported Separately)	\$864,806 *	

Operating Funding Sources



Capital Funding Sources

