

General Information

Urbanized Area Statistics - 2010 Census
 Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs
Other UZAs Served
 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption
 45,012,858 Annual Passenger Miles (PMT)
 9,686,880 Annual Unlinked Trips (UPT)
 31,762 Average Weekday Unlinked Trips¹
 16,743 Average Saturday Unlinked Trips¹
 11,326 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40004
 Reporter Type: Full Reporter

Service Area Statistics
 484 Square Miles
 692,587 Population

Service Supplied
 9,453,445 Annual Vehicle Revenue Miles (VRM)
 722,743 Annual Vehicle Revenue Hours (VRH)
 275 Vehicles Operated in Maximum Service (VOMS)
 339 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	63	-	\$2,069,234	\$1,755,209	\$0	\$0	\$3,824,443	
Demand Response - Taxi	-	55	\$0	\$0	\$0	\$0	\$0	
Bus	157	-	\$31,493,424	\$12,474,921	\$10,091,905	\$490,100	\$54,550,350	
Total	220	55	\$33,562,658	\$14,230,130	\$10,091,905	\$490,100	\$58,374,793	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$17,927,022	\$889,472	\$3,824,443	3,019,413	305,979	2,201,539	158,116	0.0	91	63	30.8%	5.7
Demand Response - Taxi	\$1,887,952	\$247,898	\$0	1,041,150	95,503	874,695	33,906	0.0	55	55	0.0%	0.0
Bus	\$62,982,646	\$6,991,099	\$54,550,350	40,952,295	9,285,398	6,377,211	530,721	0.0	193	157	18.7%	6.8
Total	\$82,797,620	\$8,128,469	\$58,374,793	45,012,858	9,686,880	9,453,445	722,743	0.0	339	275	18.9%	

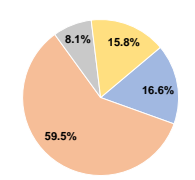
Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.14	\$113.38	\$5.94	\$58.59	0.1	1.9
Demand Response - Taxi	\$2.16	\$55.68	\$1.81	\$19.77	0.1	2.8
Bus	\$9.88	\$118.67	\$1.54	\$6.78	1.5	17.5
Total	\$8.76	\$114.56	\$1.84	\$8.55	1.0	13.4

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$14,131,046 16.6%
 Local Funds \$50,675,064 59.5%
 State Funds \$6,872,620 8.1%
 Federal Assistance \$13,464,502 15.8%

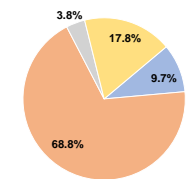
Operating Funding Sources



Total Operating Funds Expended \$85,143,232 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$5,651,715 9.7%
 Local Funds \$40,163,462 68.8%
 State Funds \$2,195,666 3.8%
 Federal Assistance \$10,363,950 17.8%

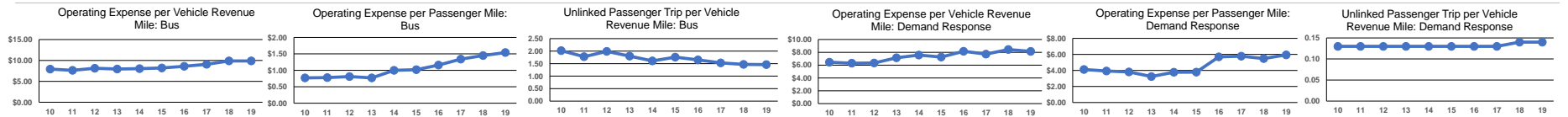
Capital Funding Sources



Total Capital Funds Expended \$58,374,793 100.0%

Summary of Operating Expenses (OE)

Labor	\$62,062,238	75.0%
Materials and Supplies	\$9,703,070	11.7%
Purchased Transportation	\$1,661,578	2.0%
Other Operating Expenses	\$9,370,734	11.3%
Total Operating Expenses	\$82,797,620	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.