

Unified Human Services Transportation Systems, Inc

2019 Annual Agency Profile

General Information

Service Consumption

77,821 Annual Unlinked Trips (UPT)

Service Supplied

356,561 Annual Vehicle Revenue Miles (VRM)
22,119 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,233,123 Total Operating Expenses

Database Information

NTDID: 3R06-30178

Reporter Type: Rural General Public Transit

Financial Information

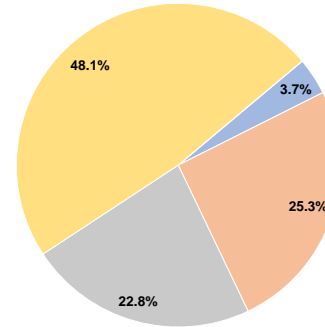
Sources of Operating Funds Expended

Fare Revenues	\$45,703	3.7%
Local Funds	\$312,020	25.3%
State Funds	\$281,692	22.8%
Federal Assistance	\$593,708	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,233,123	100.0%

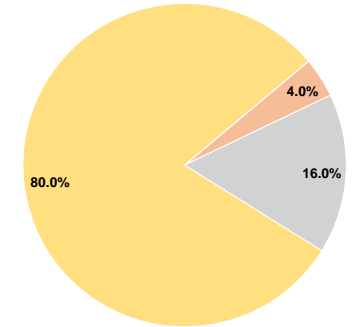
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,918	4.0%
State Funds	\$63,673	16.0%
Federal Assistance	\$318,359	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$397,950	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,233,123	\$45,703	\$397,950	77,821	356,561	22,119
Total	24	-	\$1,233,123	\$45,703	\$397,950	77,821	356,561	22,119

Performance Measures

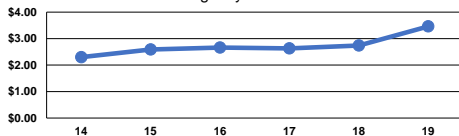
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$55.75
Total	\$3.46	\$55.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.85	0.2	3.5
Total	\$15.85	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

