

Fairmont Marion County Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

204,015 Annual Unlinked Trips (UPT)

Service Supplied

588,542 Annual Vehicle Revenue Miles (VRM)
23,805 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,431,971 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Financial Information

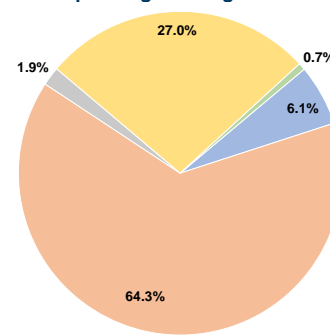
Sources of Operating Funds Expended

Fare Revenues	\$148,582	6.1%
Local Funds	\$1,563,351	64.3%
State Funds	\$45,689	1.9%
Federal Assistance	\$657,366	27.0%
Other Funds	\$16,983	0.7%
Total Operating Funds Expended	\$2,431,971	100.0%

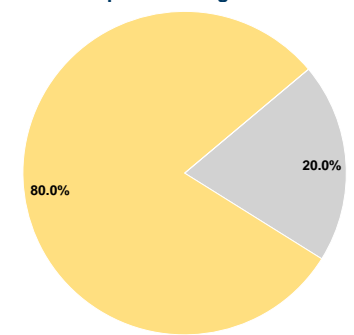
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,944	20.0%
Federal Assistance	\$119,774	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,718	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$437,256	\$11,602	\$20,928	18,361	160,084	6,810
Bus	13	-	\$1,994,715	\$136,980	\$128,790	185,654	428,458	16,995
Total	21	-	\$2,431,971	\$148,582	\$149,718	204,015	588,542	23,805

Performance Measures

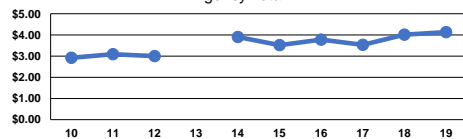
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$64.21
Bus	\$4.66	\$117.37
Total	\$4.13	\$102.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.81	0.1	2.7
Bus	\$10.74	0.4	10.9
Total	\$11.92	0.3	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

