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400 Quincy Street Fairmont, WV 26554

\$4.00	General	Information			Fi	nancial Inf	ormation			
Service Consumption 2010 Samual Whiche Revenue Miles (VRM) 2010 Samual Whiche Revenu			Sourc		nds Expended			Funding Sources	Capital	Funding Sources
Generation 2000 Some Funds Service Supplied Service Supplied Some Funds Service Supplied Summary of Operating Expenses (OE) Summary of Operating Expenses (OE) Summary Supplied Note: Colspan="2">Sources of Capital Funds Expended Annual Vehicle Revenue Miles (VRM) Sources of Capital Funds Expended Note: Colspan="2">Sources of Capital Funds Expended Note: Colspan="2">Source: Source: Colspan="2">Source: Capital Funds Expended Source: Source: Colspan="2">Source: Source: Colspan="2">Source: Source: Colspan="2">Source: Colspan="2">Source: Colspan="2">Source: Colspa=				Fare Revenues	\$148,582	6.1%				
Service Supplied 585,542 Annual Vehicle Revenue Miles (VRM) 350,534 Annual Vehicle Revenue Miles (VRM) 352,543,571 Total Operating Expenses (OE) 32,543,571 Total Operating Expenses Association & Status & S				Local Funds	\$1,563,351	64.3%				
Federal Assistance Store Store<	204,015 Annual Un	linked Trips (UPT)		State Funds		1.9%	1.9%	0.7%		
Statistic Revenue Miles (VRM) Total Operating Funds Expended \$2,431,971 \$2,431,			Fe	deral Assistance	\$657,366	27.0%	1.5 /			
23.005 Annual Vehicle Revenue Hours (VRH) Sumary of Operating Expenses Database Information NTDD: 3803:30149 Reporter Type: Rural General Public Transi Coher Funds State Funds State Funds State State Coher Funds State Stat				Other Funds	\$16,983	0.7%		6.1%		
Summary of Operating Expenses (OE) S2.431,971 Total Operating Expenses Database Information NTDIS 3805-30149 Reporter Type: Rural General Public Transit Vehicles Operated at Maximum Service Vehicles Operated at Maximum Service Demand Response Bus 13 Cotal Funds S20.944 S0.0% Operating Expenses Performance Measures Node Operating Expenses per Vehicle Efficiency Service Efficiency Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mite: Appende Type y Vehicle Revenue Mite:			Total Operati	ng Funds Expended	\$2,431,971	100.0%				
Surgers of Operating Expenses (OF) Surgers of Capital Funds Expended Stars Funds Reporter Type: Rural General Public Transit Mode Operating Expenses per Vehicles Romanne Stars Funds Stars Fund	23,805 Annual Ve	hicle Revenue Hours (VRH)								20.0%
Database Information NTDID: 3R05-30149 Reporter Type: Rural General Public Transit Local Funds State Funds Total Capital Funds Expended S0 519.774 80.0% 80.0% 80.0% Total Capital Funds Expended 64.3% Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Uses of Capital at Maximum Service Mode Operating State, 2020 Finds State, 2020 18,361 Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Demand Response 8 513,94,715 \$130,890 \$122,790 18,361 180,004 Bus 13 \$130,4715 \$130,890 \$128,790 183,651 428,458 19,985 Performance Measures Operating Expenses per Vehicle Revenue Miles Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Demand Response \$27,37 \$130,216 \$11,27 Bus \$21,03,74 0.4 10,27 Bus \$11,22 0.3 8.5 \$11,22 0.3 8.5 Operating Expenses per Vehicle Revenue Mile Unlinked Passenger Tip ber Vehicle Revenue Mile: Agency Total Unlinked Passenger Tip ber Vehicle Revenue Mile: Agency Total S11,22 <td>Summary of Operating Exp</td> <td>enses (OE)</td> <td>Sou</td> <td>ces of Capital Fund</td> <td>Is Expended</td> <td></td> <td></td> <td></td> <td>80.0%</td> <td></td>	Summary of Operating Exp	enses (OE)	Sou	ces of Capital Fund	Is Expended				80.0%	
Database Information NDD: 3R05.0149 // Reporter Type: Rural General Public Transit Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Mile Agarcy Total Mile	\$2,431,971 Total Oper	ating Expenses		Fare Revenues	\$0	0.0%				
NTDID: SR05-30149 Reporter Type: Federal Assistance Differends \$119,774 Stop 80.0% 00/s 64.3% Mode Other Funds Stop 00/s 64.3% Other Funds 00/s 64.3% Mode Characteristics Operation Characteristics Vehicles Operated at Maximum Service Performance Response Stag.726 \$11.00 Stag.780 13.6564 428,458 16.985 Demand Response Stag.726 \$13.094 71.63 \$136,980 \$128,790 183.6564 428,458 16.985 Performance Measures Service Efficiency Operating Expenses per Node Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.2 83.02.16 0.3 8.6 Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile 0.1 0.2										
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Operating Expense per Vehicle Revenue Mile: Agency Total 54.00 54.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00 50.00 51.00										
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