

Mid-County Transit Authority dba Town and Country Transit

2019 Annual Agency Profile

General Information

Service Consumption

65,410 Annual Unlinked Trips (UPT)

Service Supplied

260,963 Annual Vehicle Revenue Miles (VRM)
17,117 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,298,398 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Financial Information

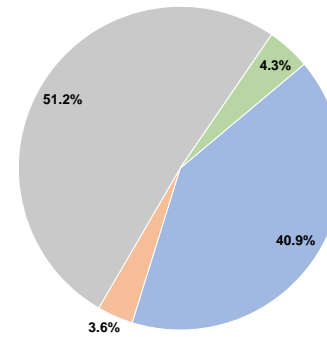
Sources of Operating Funds Expended

Fare Revenues	\$531,249	40.9%
Local Funds	\$46,677	3.6%
State Funds	\$664,184	51.2%
Federal Assistance	\$0	0.0%
Other Funds	\$56,288	4.3%
Total Operating Funds Expended	\$1,298,398	100.0%

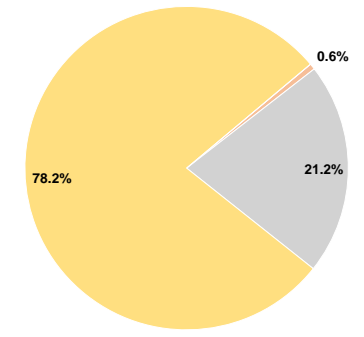
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,546	0.6%
State Funds	\$302,666	21.2%
Federal Assistance	\$1,117,043	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,428,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$671,990	\$493,702	\$331,087	23,162	166,819	10,202
Bus	4	-	\$626,408	\$37,547	\$1,097,168	42,248	94,144	6,915
Total	13	-	\$1,298,398	\$531,249	\$1,428,255	65,410	260,963	17,117

Performance Measures

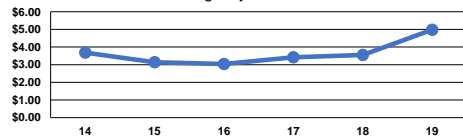
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$65.87
Bus	\$6.65	\$90.59
Total	\$4.98	\$75.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.01	0.1	2.3
Bus	\$14.83	0.4	6.1
Total	\$19.85	0.3	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

