

Crawford Area Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

357,313 Annual Unlinked Trips (UPT)

Service Supplied

938,746 Annual Vehicle Revenue Miles (VRM)

58,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,743,556 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Financial Information

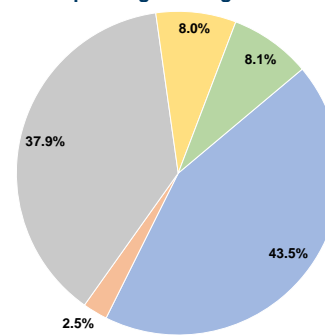
Sources of Operating Funds Expended

Fare Revenues	\$1,627,178	43.5%
Local Funds	\$93,001	2.5%
State Funds	\$1,420,194	37.9%
Federal Assistance	\$300,000	8.0%
Other Funds	\$303,183	8.1%
Total Operating Funds Expended	\$3,743,556	100.0%

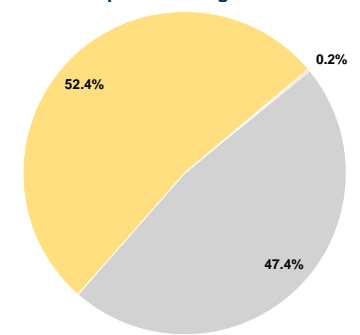
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,820	0.2%
State Funds	\$650,251	47.4%
Federal Assistance	\$719,230	52.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,372,301	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,958,354	\$1,339,954	\$479,840	80,804	456,687	31,139
Bus	9	-	\$1,785,202	\$287,224	\$892,461	276,509	482,059	27,771
Total	34	-	\$3,743,556	\$1,627,178	\$1,372,301	357,313	938,746	58,910

Performance Measures

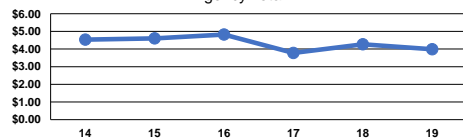
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$62.89
Bus	\$3.70	\$64.28
Total	\$3.99	\$63.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.24	0.2	2.6
Bus	\$6.46	0.6	10.0
Total	\$10.48	0.4	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

