

Endless Mountains Transportation Authority dba BeST Transit

2019 Annual Agency Profile

General Information

Service Consumption

177,696 Annual Unlinked Trips (UPT)

Service Supplied

1,796,835 Annual Vehicle Revenue Miles (VRM)

73,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,735,808 Total Operating Expenses

Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

Financial Information

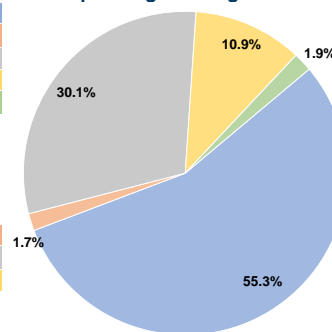
Sources of Operating Funds Expended

Fare Revenues	\$2,621,048	55.3%
Local Funds	\$82,242	1.7%
State Funds	\$1,425,335	30.1%
Federal Assistance	\$517,748	10.9%
Other Funds	\$89,435	1.9%
Total Operating Funds Expended	\$4,735,808	100.0%

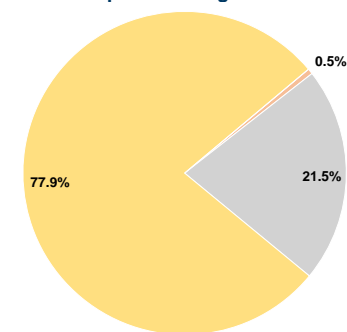
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,225	0.5%
State Funds	\$165,445	21.5%
Federal Assistance	\$598,680	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$768,350	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$3,082,130	\$2,563,094	\$193,431	74,994	1,353,027	53,056
Bus	11	-	\$1,653,678	\$57,954	\$574,919	102,702	443,808	20,495
Total	53	-	\$4,735,808	\$2,621,048	\$768,350	177,696	1,796,835	73,551

Performance Measures

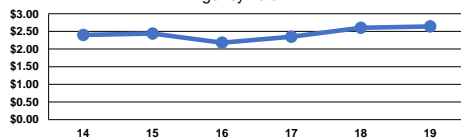
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$58.09
Bus	\$3.73	\$80.69
Total	\$2.64	\$64.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.10	0.1	1.4
Bus	\$16.10	0.2	5.0
Total	\$26.65	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

