

New Castle Area Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

577,092 Annual Unlinked Trips (UPT)

Service Supplied

1,103,207 Annual Vehicle Revenue Miles (VRM)
53,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,167,633 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Financial Information

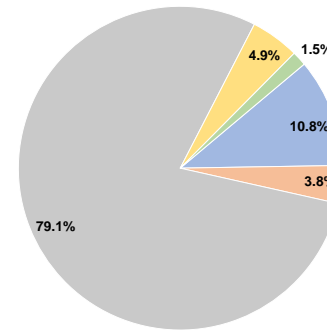
Sources of Operating Funds Expended

Fare Revenues	\$668,960	10.8%
Local Funds	\$232,567	3.8%
State Funds	\$4,876,661	79.1%
Federal Assistance	\$300,000	4.9%
Other Funds	\$89,445	1.5%
Total Operating Funds Expended	\$6,167,633	100.0%

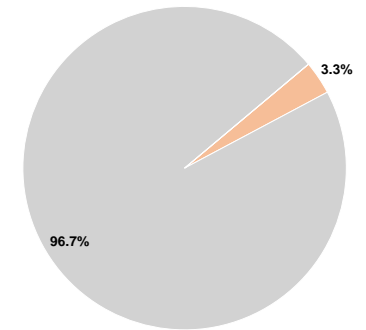
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,922	3.3%
State Funds	\$55,782	96.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,704	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,309,214	\$360,300	\$0	102,638	390,593	11,562
Demand Response	-	21	\$104,292	\$10,857	\$0	5,746	25,341	1,889
Bus	18	-	\$4,754,127	\$297,803	\$57,704	468,708	687,273	40,381
Total	25	21	\$6,167,633	\$668,960	\$57,704	577,092	1,103,207	53,832

Performance Measures

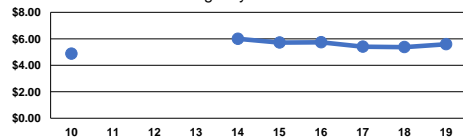
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$113.23
Demand Response	\$4.12	\$55.21
Bus	\$6.92	\$117.73
Total	\$5.59	\$114.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.76	0.3	8.9
Demand Response	\$18.15	0.2	3.0
Bus	\$10.14	0.7	11.6
Total	\$10.69	0.5	10.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

