

City of Suffolk dba Suffolk Transit

2019 Annual Agency Profile

Director of Public Works: Mr. LJ Hansen
(757) 514-7725

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA
515 **Square Miles**
1,439,666 **Population**
34 **Pop. Rank out of 498 UZAs**

Service Area Statistics

73 **Square Miles**
87,677 **Population**

Service Consumption

130,410 **Annual Unlinked Trips (UPT)**

Service Supplied

355,577 **Annual Vehicle Revenue Miles (VRM)**
19,455 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30198

Reporter Type: Reduced Reporter

Financial Information

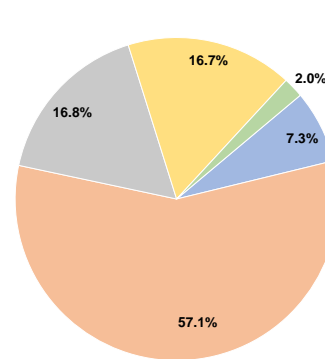
Sources of Operating Funds Expended

Fare Revenues	\$87,314	7.3%
Local Funds	\$682,913	57.1%
State Funds	\$200,895	16.8%
Federal Assistance	\$199,683	16.7%
Other Funds	\$24,229	2.0%
Total Operating Funds Expended	\$1,195,034	100.0%

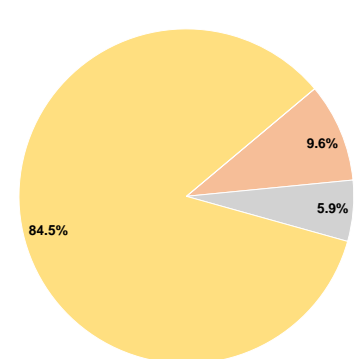
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,985	9.6%
State Funds	\$40,683	5.9%
Federal Assistance	\$583,562	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$690,230	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$49,208	\$4,719	\$71,222	1,565	7,925	853	1.0
Bus	-	6	\$1,144,825	\$82,595	\$619,008	128,845	347,652	18,602	3.4
Total	-	8	\$1,194,033	\$87,314	\$690,230	130,410	355,577	19,455	

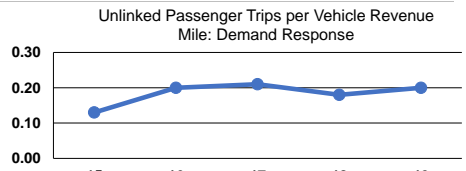
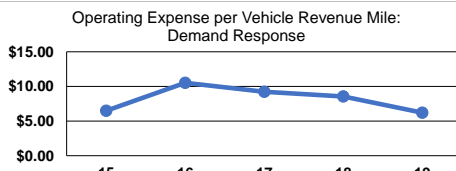
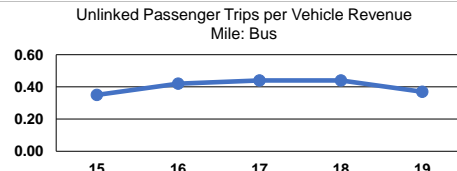
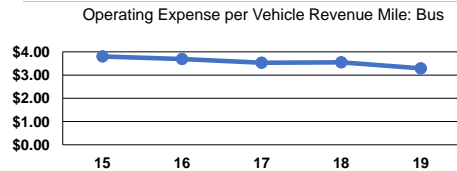
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.21	\$57.69
Bus	\$3.29	\$61.54
Total	\$3.36	\$61.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.44	0.2	1.8
Bus	\$8.89	0.4	6.9
Total	\$9.16	0.4	6.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.