http://www.district-three.org/index.php/public-transit/

4453 Lee Highway Marion, VA 24354-4269

District Three Governmental Cooperative dba Mountain Lynx Transit 2019 Annual Agency Profile

General Inform	mation				F	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				Operating Funding Sources		Capital Fund	ing Sources
ristol-Bristol, TN-VA				re Revenues	\$66,677	3.1%				
64 Square Miles				Local Funds	\$330,781	15.4%				
69,501 Population				State Funds	\$377,036	17.6%		15.4%		
397 Pop. Rank out of	498 UZAs		Federa	I Assistance	\$1,038,043	48.4%				
ther UZAs Served				Other Funds	\$330,227	15.4%		3.1	1%	
Virginia Non-UZA			Total Operating	Funds Expended	\$2,142,764	100.0%				4.1%
ervice Area Statistics										
2,777 Square Miles			Source	s of Capital Fund	ds Expended			15.4%		
193,595 Population			Fare Revenues		\$0	0.0%	48.4%	10.47	79.9%	16.0%
· •				Local Funds	\$20,349	4.1%				
ervice Consumption				State Funds	\$79,061	16.0%				
169,442 Annual Unlinked Trips (UPT)				I Assistance	\$395,297	79.9%				
				Other Funds	\$0	0.0%				
ervice Supplied				Funds Expended	\$494,707	100.0%		17.6%		
488,015 Annual Vehicle Re	venue Miles (VI	RM)	Total oupliar		Q101 ,1 0 1	100.070				
45,981 Annual Vehicle Re										
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atabase Information										
NTDID: 30123										
Reporter Type: Reduced Reporter										
				Modal	Characteris	stics				
peration Characteristics										
	Voh	nicles Opera	atod							
	at M	aximum Se	rvice			Uses of				
	Directly		Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
lode	Operated		Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
lemand Response	25		Transportation	\$2,142,764	\$66,677	\$494,707	169,442	488,015	45,981	5.
otal	25		-	\$2,142,764 \$2,142,764	\$66,677	\$494,707 \$494,707	169,442	488,015	45,981	5.
Jiai	23		-	φ 2 ,1 4 2,704	\$00,077	\$ 4 5 4 ,707	105,442	400,013	45,501	
erformance Measures										
enormance measures		Sonvio	e Efficiency						Service Effectiveness	
		Servic	e Eniciency					0	Service Effectiveness	
	On a notin a F		Omeneting	F				Operating Expenses	Unlinked Trine yes	Unlinked Trive as
	Operating Ex			Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
	Venicie R	evenue Mile \$4.39	venicie	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
emand Response otal							emand Response	\$12.65 \$12.65	0.3 0.3	3. 3.
Jtal		\$4.39		\$40.00		10	otal	\$12.00	0.3	3.
Operating Expense per Vehicle Rev	ionuo Milo:	Lle	nlinked Passenger Trips	nor Vahiala Bayanya	<u> </u>					
Demand Response	enue mile.	01	Mile: Demand		8					
		0.40								
	_	0.30	•							
0	_	0.20								
0		0.10								
		0.00								
	19	0.00	10	10						
18	19	0.00	18	19						
00	19	0.00	18	19						