

District Three Governmental Cooperative dba Mountain Lynx Transit

2019 Annual Agency Profile

Safety and Compliance Manager: Ms. Molly Gale
(267) 783-8157

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 **Square Miles**
69,501 **Population**
397 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

2,777 **Square Miles**
193,595 **Population**

Service Consumption

169,442 **Annual Unlinked Trips (UPT)**

Service Supplied

488,015 **Annual Vehicle Revenue Miles (VRM)**
45,981 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30123

Reporter Type: Reduced Reporter

Financial Information

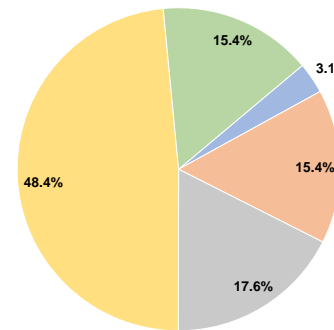
Sources of Operating Funds Expended

Fare Revenues	\$66,677	3.1%
Local Funds	\$330,781	15.4%
State Funds	\$377,036	17.6%
Federal Assistance	\$1,038,043	48.4%
Other Funds	\$330,227	15.4%
Total Operating Funds Expended	\$2,142,764	100.0%

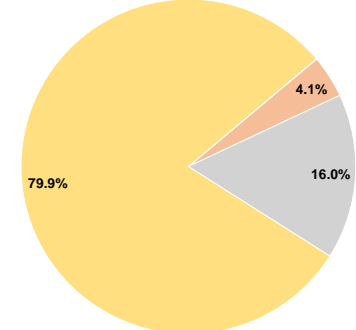
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,349	4.1%
State Funds	\$79,061	16.0%
Federal Assistance	\$395,297	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$494,707	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$2,142,764	\$66,677	\$494,707	169,442	488,015	45,981	5.7
Total	25	-	\$2,142,764	\$66,677	\$494,707	169,442	488,015	45,981	

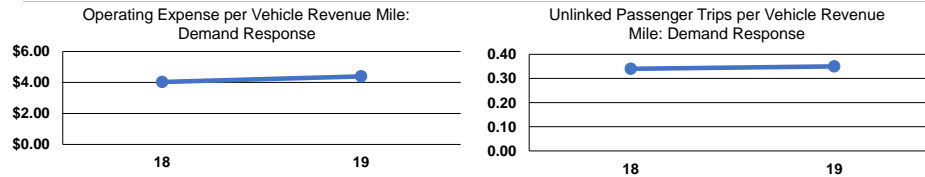
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$46.60
Total	\$4.39	\$46.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.65	0.3	3.7
Total	\$12.65	0.3	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.