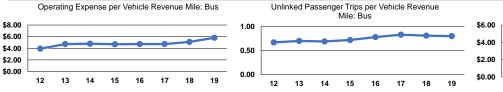
Winchester, VA 22601

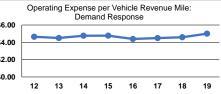
## City of Winchester dba WinTran

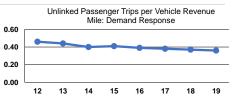
2019 Annual Agency Profile

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Ochici ai li	nformation			Fi	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources		
Winchester, VA		Fa	re Revenues	\$83,626	7.8%			-	
37 Square Miles	S		Local Funds	\$261,134	24.3%				
69,449 Population			State Funds	\$209,986	19.6%				
398 Pop. Rank o	ut of 498 UZAs	Federa	I Assistance	\$492,649	45.9%			2.4%	
Other UZAs Served			Other Funds	\$25,780	2.4%		45.9%		
0 Virginia Non-UZA		Total Operating	Funds Expended	\$1,073,175	100.0%			7.8%	
Service Area Statistics									
9 Square Miles	5	Source	s of Capital Fund	ds Expended					
27,516 Population		Fare Revenues		\$0				F	
		Local Funds		\$0					
Service Consumption			State Funds	\$0					
134,832 Annual Unlinked Trips (UPT)		Federal Assistance		\$0				24.3%	
		Other Funds		\$0					
		Total Capital Funds Expended		\$0 \$0					
Database Information NTDID: 30099 Reporter Type: Reduced Rep	porter		Modal	Characteris	stics				
NTDID: 30099 Reporter Type: Reduced Rep	porter		Modal	Characteris	tics				
NTDID: 30099 Reporter Type: Reduced Rep	vehicles Oper at Maximum Se		Modal	Characteris					
NTDID: 30099 Reporter Type: Reduced Rep Operation Characteristics Mode	Vehicles Oper		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
NTDID: 30099 Reporter Type: Reduced Rep Operation Characteristics Mode Demand Response	Vehicles Oper at Maximum Se Directly Operated 3	Purchased	Operating Expenses \$201,396	Fare Revenues \$7,123	Uses of Capital Funds \$0	Unlinked Trips 14,583	Revenue Miles 40,276	Revenue Hours 4,851	in Yea
NTDID: 30099 Reporter Type: Reduced Rep Operation Characteristics Mode Demand Response Bus	Vehicles Oper at Maximum Se Directly Operated	Purchased	<b>Operating</b> <b>Expenses</b> \$201,396 \$871,779	Fare Revenues \$7,123 \$76,503	Uses of Capital Funds \$0 \$0	Unlinked Trips 14,583 120,249	<b>Revenue Miles</b> 40,276 150,115	<b>Revenue Hours</b> 4,851 12,870	in Yea
NTDID: 30099 Reporter Type: Reduced Rep Operation Characteristics Mode Demand Response Bus	Vehicles Oper at Maximum Se Directly Operated 3	Purchased	Operating Expenses \$201,396	Fare Revenues \$7,123	Uses of Capital Funds \$0	Unlinked Trips 14,583	Revenue Miles 40,276	Revenue Hours 4,851	in Yea
NTDID: 30099 Reporter Type: Reduced Rep Operation Characteristics Mode Demand Response Bus Total	Vehicles Oper at Maximum Se Directly Operated 3 4	Purchased	<b>Operating</b> <b>Expenses</b> \$201,396 \$871,779	Fare Revenues \$7,123 \$76,503	Uses of Capital Funds \$0 \$0	Unlinked Trips 14,583 120,249	<b>Revenue Miles</b> 40,276 150,115	<b>Revenue Hours</b> 4,851 12,870	Average Fleet A in Year 8
	Vehicles Oper at Maximum Se Directly Operated 3 4 7	Purchased	<b>Operating</b> <b>Expenses</b> \$201,396 \$871,779	Fare Revenues \$7,123 \$76,503	Uses of Capital Funds \$0 \$0	Unlinked Trips 14,583 120,249	Revenue Miles 40,276 150,115 190,391	<b>Revenue Hours</b> 4,851 12,870	in Yea
NTDID: 30099 Reporter Type: Reduced Rep Operation Characteristics Mode Demand Response Bus Total Performance Measures Mode	Vehicles Oper at Maximum Se Directly Operated 3 4 7 Servio Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - ce Efficiency Operating Vehicle	Operating Expenses \$201,396 \$871,779 \$1,073,175	Fare Revenues \$7,123 \$76,503	Uses of Capital Funds \$0 \$0 \$0	Unlinked Trips 14,583 120,249 134,832	Revenue Miles 40,276 150,115 190,391 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 4,851 12,870 17,721 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Yea
NTDID: 30099 Reporter Type: Reduced Rep Operation Characteristics Mode Demand Response Bus Total Performance Measures Mode Demand Response	Vehicles Oper at Maximum Se Directly Operated 3 4 7 Servic Operating Expenses per Vehicle Revenue Mile \$5.00	Purchased Transportation - - ce Efficiency Operating Vehicle	Operating Expenses \$201,396 \$871,779 \$1,073,175 Expenses per Revenue Hour \$41.52	Fare Revenues \$7,123 \$76,503	Uses of Capital Funds \$0 \$0 \$0 \$0	Unlinked Trips 14,583 120,249 134,832 ode emand Response	Revenue Miles 40,276 150,115 190,391 Operating Expenses per Unlinked Passenger Trip \$13.81	Revenue Hours 4,851 12,870 17,721 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4	Unlinked Trips p Vehicle Revenue H
NTDID: 30099 Reporter Type: Reduced Rep Operation Characteristics Mode Demand Response Bus Total Performance Measures Mode	Vehicles Oper at Maximum Se Directly Operated 3 4 7 Servio Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - ce Efficiency Operating Vehicle	Operating Expenses \$201,396 \$871,779 \$1,073,175	Fare Revenues \$7,123 \$76,503	Uses of Capital Funds \$0 \$0 \$0 \$0 Bu	Unlinked Trips 14,583 120,249 134,832 ode emand Response	Revenue Miles 40,276 150,115 190,391 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 4,851 12,870 17,721 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Yea







## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.