

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
45 Square Miles
77,086 Population
366 Pop. Rank out of 498 UZAs
Other UZAs Served
86 Harrisburg, PA, 91 Lancaster, PA, 0 Pennsylvania Non-UZA

Service Consumption

2,054,963 Annual Passenger Miles (PMT)
363,458 Annual Unlinked Trips (UPT)
1,290 Average Weekday Unlinked Trips
615 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095
Reporter Type: Full Reporter

Service Area Statistics

362 Square Miles
133,568 Population

Service Supplied

780,210 Annual Vehicle Revenue Miles (VRM)
46,731 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$3,059,760	\$4,120	\$497,503	\$16,877	\$3,578,260
Total	24	-	\$3,059,760	\$4,120	\$497,503	\$16,877	\$3,578,260

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,440,266	\$995,663	\$0	407,909	50,066	261,623	16,727	0.0	14	11	21.4%	3.7
Bus	\$2,951,162	\$356,583	\$3,578,260	1,647,054	313,392	518,587	30,004	0.0	18	13	27.8%	6.7
Total	\$4,391,428	\$1,352,246	\$3,578,260	2,054,963	363,458	780,210	46,731	0.0	32	24	25.0%	

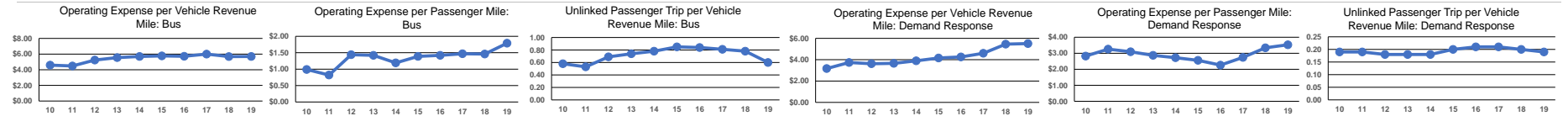
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$86.10
Bus	\$5.69	\$98.36
Total	\$5.63	\$93.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.53	\$28.77	0.2	3.0
Bus	\$1.79	\$9.42	0.6	10.4
Total	\$2.14	\$12.08	0.5	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,412,367	32.1%
Local Funds	\$112,384	2.6%
State Funds	\$1,834,557	41.7%
Federal Assistance	\$1,035,611	23.6%

Total Operating Funds Expended **\$4,394,919** 100.0%

Sources of Capital Funds Expended

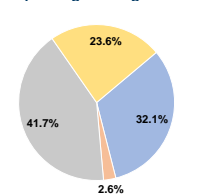
Fares and Directly Generated	\$4,011	0.1%
Local Funds	\$80,809	2.3%
State Funds	\$2,693,440	75.3%
Federal Assistance	\$800,000	22.4%

Total Capital Funds Expended **\$3,578,260** 100.0%

Summary of Operating Expenses (OE)

Labor	\$3,381,679	77.0%
Materials and Supplies	\$499,143	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$510,606	11.6%
Total Operating Expenses	\$4,391,428	100.0%
Reconciling OE Cash Expenditures	\$3,491	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

