

County Commissioners of Charles County, MD

2019 Annual Agency Profile

Chief of Transit: Mr. Jeffrey Barnett
301-934-0102

General Information

Urbanized Area Statistics - 2010 Census

Waldorf, MD
68 Square Miles
109,919 Population
283 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

5,722,170 Annual Passenger Miles (PMT)
806,460 Annual Unlinked Trips (UPT)
2,747 Average Weekday Unlinked Trips
2,090 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$431,701	6.3%
Local Funds	\$3,045,101	44.7%
State Funds	\$463,519	6.8%
Federal Assistance	\$2,869,253	42.1%

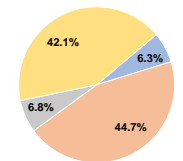
Total Operating Funds Expended \$6,809,574 100.0%

Sources of Capital Funds Expended

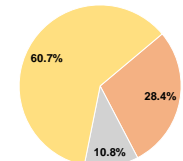
Fares and Directly Generated	\$0	0.0%
Local Funds	\$263,819	28.4%
State Funds	\$100,329	10.8%
Federal Assistance	\$563,276	60.7%

Total Capital Funds Expended \$927,424 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$463,246	7.1%
Materials and Supplies	\$11,862	0.2%
Purchased Transportation	\$5,781,365	88.7%
Other Operating Expenses	\$264,389	4.1%
Total Operating Expenses	\$6,520,862	100.0%
Reconciling OE Cash Expenditures	\$288,712	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

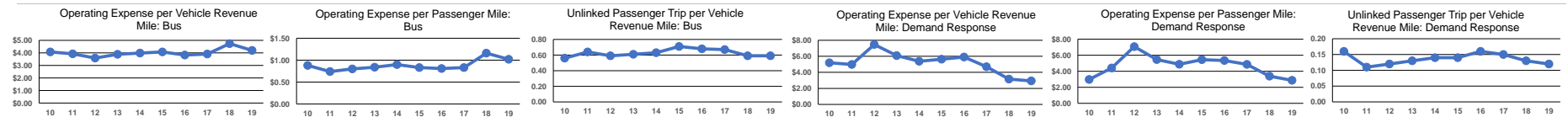
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	14	\$69,488	\$0	\$0	\$0	\$69,488
Bus	-	16	\$752,020	\$43,210	\$62,706	\$0	\$857,936
Total	-	30	\$821,508	\$43,210	\$62,706	\$0	\$927,424

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,101,783	\$28,990	\$69,488	383,430	44,012	375,875	29,569	0.0	15	14	6.7%	4.4
Bus	\$5,419,079	\$402,711	\$857,936	5,338,740	762,448	1,289,675	64,692	0.0	24	16	33.3%	4.2
Total	\$6,520,862	\$431,701	\$927,424	5,722,170	806,460	1,665,550	94,261	0.0	39	30	23.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.93	\$37.26	Demand Response	\$2.87	\$25.03	0.1	1.5
Bus	\$4.20	\$83.77	Bus	\$1.02	\$7.11	0.6	11.8
Total	\$3.92	\$69.18	Total	\$1.14	\$8.09	0.5	8.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.