

Delaware Transit Corporation

2019 Annual Agency Profile

Chief Executive Officer: Mr. John Sisson

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

Service Area Statistics

1,949 Square Miles
967,171 Population

Service Consumption

48,333,618 Annual Passenger Miles (PMT)
8,109,258 Annual Unlinked Trips (UPT)
28,547 Average Weekday Unlinked Trips
11,771 Average Saturday Unlinked Trips
5,110 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
Reporter Type: Full Reporter

Service Supplied

17,082,631 Annual Vehicle Revenue Miles (VRM)
1,039,363 Annual Vehicle Revenue Hours (VRH)
493 Vehicles Operated in Maximum Service (VOMS)
587 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	265	29	\$6,033,247	\$918,065	\$1,412,668	\$560,493	\$8,924,473
Bus	159	40	\$7,174,878	\$157,295	\$6,267,250	\$5,384,834	\$18,984,257
Total	424	69	\$13,208,125	\$1,075,360	\$7,679,918	\$5,945,327	\$27,908,730

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$56,627,439	\$4,603,000	\$8,924,473	12,077,680	946,607	8,098,492	484,013	0.0	326	294	9.8%	2.5
Bus	\$70,124,653	\$7,942,495	\$18,984,257	36,255,938	7,162,651	8,984,139	555,350	0.0	261	199	23.8%	8.3
Total	\$126,752,092	\$12,545,495	\$27,908,730	48,333,618	8,109,258	17,082,631	1,039,363	0.0	587	493	16.0%	

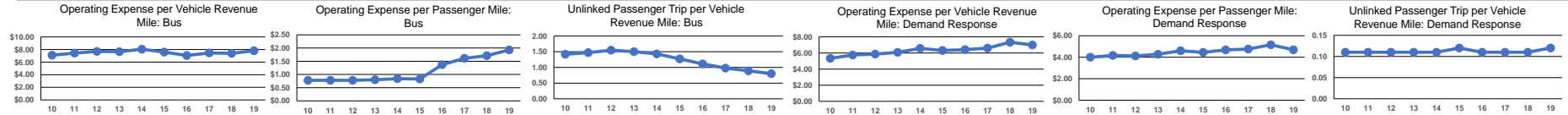
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.99	\$117.00
Bus	\$7.81	\$126.27
Total	\$7.42	\$121.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	\$59.82	0.1	2.0
Bus	\$1.93	\$9.79	0.8	12.9
Total	\$2.62	\$15.63	0.5	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$21,493,471	16.1%
Local Funds	\$0	0.0%
State Funds	\$105,914,878	79.4%
Federal Assistance	\$5,913,620	4.4%
Total Operating Funds Expended	\$133,321,969	100.0%

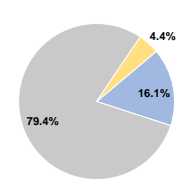
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,774,494	45.8%
Federal Assistance	\$15,134,236	54.2%
Total Capital Funds Expended	\$27,908,730	100.0%

Summary of Operating Expenses (OE)

Labor	\$91,460,649	72.1%
Materials and Supplies	\$13,165,518	10.4%
Purchased Transportation	\$6,822,084	5.4%
Other Operating Expenses	\$15,401,362	12.1%
Total Operating Expenses	\$126,849,613	100.0%
Reconciling OE Cash Expenditures	\$77,696	
Purchased Transportation (Reported Separately)	\$6,394,660 *	

Operating Funding Sources



Capital Funding Sources

