

Fairfax County, VA dba Fairfax Connector Bus System

2019 Annual Agency Profile

CEO: Mr. Tom Biesiadny
703-877-5663

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

42,435,830 Annual Passenger Miles (PMT)
8,334,449 Annual Unlinked Trips (UPT)
28,287 Average Weekday Unlinked Trips
11,976 Average Saturday Unlinked Trips
8,878 Average Sunday Unlinked Trips

Database Information

NTDID: 30068
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$11,410,785	13.4%
Local Funds	\$73,828,371	86.4%
State Funds	\$229,866	0.3%
Federal Assistance	\$0	0.0%

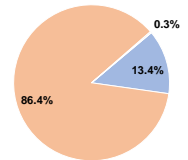
Total Operating Funds Expended \$85,469,022 100.0%

Sources of Capital Funds Expended

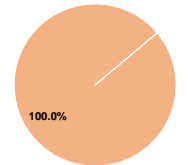
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,619,917	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$3,619,917 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$996,347	1.2%
Materials and Supplies	\$6,726,410	7.9%
Purchased Transportation	\$73,027,227	85.4%
Other Operating Expenses	\$4,719,038	5.5%
Total Operating Expenses	\$85,469,022	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	264	\$1,433,069	\$70,305	\$1,935,049	\$181,494	\$3,619,917
Total	-	264	\$1,433,069	\$70,305	\$1,935,049	\$181,494	\$3,619,917

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$85,469,022	\$10,908,090	\$3,619,917	42,435,830	8,334,449	10,047,341	759,778	0.0	308	264	14.3%	8.5
Total	\$85,469,022	\$10,908,090	\$3,619,917	42,435,830	8,334,449	10,047,341	759,778	0.0	308	264	14.3%	

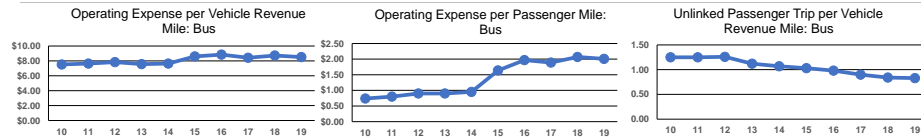
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.51	\$112.49	Bus
Total	\$8.51	\$112.49	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.01	\$10.25	0.8	11.0
Total	\$10.25	0.8	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.