

Mid Mon Valley Transit Authority

2019 Annual Agency Profile

Executive Director: Mrs. Ashley Seman
(724) 489-0880

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA

Service Area Statistics

44 Square Miles
79,666 Population

Service Consumption

4,404,376 Annual Passenger Miles (PMT)
288,056 Annual Unlinked Trips (UPT)
998 Average Weekday Unlinked Trips
443 Average Saturday Unlinked Trips
222 Average Sunday Unlinked Trips

Database Information

NTDID: 30061
Reporter Type: Full Reporter

Service Supplied

770,513 Annual Vehicle Revenue Miles (VRM)
42,926 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

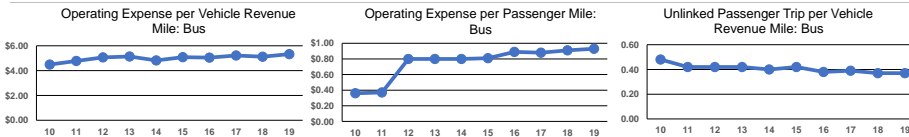
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|-----------|-----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Bus | - | 22 | \$0 | \$90,792 | \$0 | \$130,910 | \$221,702 |
| Total | - | 22 | \$0 | \$90,792 | \$0 | \$130,910 | \$221,702 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$4,107,245 | \$597,539 | \$221,702 | 4,404,376 | 288,056 | 770,513 | 42,926 | 7.8 | 29 | 22 | 24.1% | 6.7 |
| Total | \$4,107,245 | \$597,539 | \$221,702 | 4,404,376 | 288,056 | 770,513 | 42,926 | 7.8 | 29 | 22 | 24.1% | |

Performance Measures

| Service Efficiency | | | Service Effectiveness | | |
|--------------------|---|---|-----------------------|---------------------------------------|--|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Bus | \$5.33 | \$95.68 | Bus | \$0.93 | \$14.26 |
| Total | \$5.33 | \$95.68 | Total | \$0.93 | \$14.26 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|------------------------------|-------------|-------|
| Fares and Directly Generated | \$689,443 | 16.7% |
| Local Funds | \$77,085 | 1.9% |
| State Funds | \$2,756,143 | 66.9% |
| Federal Assistance | \$600,000 | 14.6% |

Total Operating Funds Expended \$4,122,671 100.0%

Sources of Capital Funds Expended

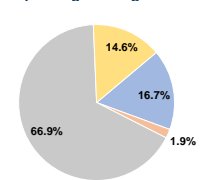
| | | |
|------------------------------|-----------|-------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$10,705 | 4.8% |
| State Funds | \$101,194 | 45.6% |
| Federal Assistance | \$109,803 | 49.5% |

Total Capital Funds Expended \$221,702 100.0%

Summary of Operating Expenses (OE)

| | | |
|--|-------------|--------|
| Labor | \$276,605 | 6.7% |
| Materials and Supplies | \$287,634 | 7.0% |
| Purchased Transportation | \$3,127,987 | 76.2% |
| Other Operating Expenses | \$415,019 | 10.1% |
| Total Operating Expenses | \$4,107,245 | 100.0% |
| Reconciling OE Cash Expenditures | \$15,426 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources

