

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Area Statistics

251 Square Miles
321,113 Population

Service Consumption

4,423,600 Annual Passenger Miles (PMT)
751,434 Annual Unlinked Trips (UPT)
2,507 Average Weekday Unlinked Trips¹
1,199 Average Saturday Unlinked Trips¹
562 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30048
Reporter Type: Full Reporter

Service Supplied

2,312,442 Annual Vehicle Revenue Miles (VRM)
150,464 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,154,508	7.8%
Local Funds	\$9,546,889	64.7%
State Funds	\$4,061,751	27.5%
Federal Assistance	\$0	0.0%

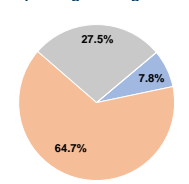
Total Operating Funds Expended \$14,763,148 100.0%

Sources of Capital Funds Expended

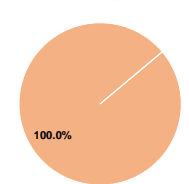
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$58,916	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$58,916 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$352,689	2.5%
Materials and Supplies	\$360	0.0%
Purchased Transportation	\$13,682,231	97.5%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$14,035,280	100.0%
Reconciling OE Cash Expenditures	\$727,868	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	22	\$0	\$0	\$0	\$0	\$0
Bus	-	25	\$0	\$0	\$0	\$58,916	\$58,916
Total	-	68	\$0	\$0	\$0	\$58,916	\$58,916

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,255,312	\$203,530	\$0	782,649	83,562	856,575	50,281	0.0	26	21	19.2%	3.4
Demand Response - Taxi	\$184,134	\$44,676	\$0	119,579	15,766	119,579	6,790	0.0	22	22	0.0%	0.0
Bus	\$10,595,834	\$548,100	\$58,916	3,521,372	652,106	1,336,288	93,393	0.0	41	25	39.0%	6.2
Total	\$14,035,280	\$796,306	\$58,916	4,423,600	751,434	2,312,442	150,464	0.0	89	68	23.6%	

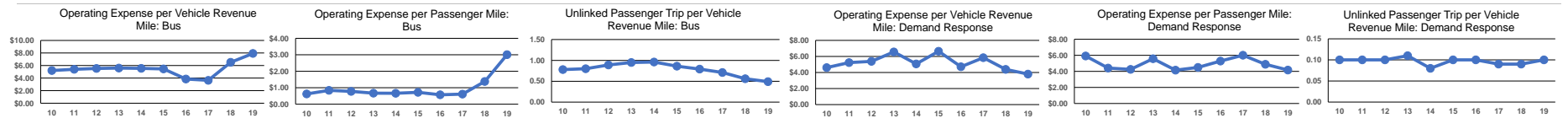
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$64.74
Demand Response - Taxi	\$1.54	\$27.12
Bus	\$7.93	\$113.45
Total	\$6.07	\$93.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.16	\$38.96	0.1	1.7
Demand Response - Taxi	\$1.54	\$11.68	0.1	2.3
Bus	\$3.01	\$16.25	0.5	7.0
Total	\$3.17	\$18.68	0.3	5.0



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.